

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
100019	Administrative Professional 2	Fairbanks	FT	*	APT - Exempt Employees	38.5%	43,700	16,825	60,525	-
103010	IS Manager 3	Fairbanks	FT	*	APT - Exempt Employees	38.5%	19,200	7,392	26,592	12,057
200010	Campus Services Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	26,029	12,650	38,679	17,537
200026	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	60,600	17,150	77,750	35,252
200030	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	110,200	31,187	141,387	64,105
200035	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	84,265	23,847	108,112	49,018
200040	Professor	Fairbanks	FT		United Academics BU	28.3%	92,292	26,119	118,411	53,688
200045	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	71,104	20,122	91,226	41,362
200055	Professor	Fairbanks	FT		United Academics BU	28.3%	91,210	25,812	117,022	53,058
200066	Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
200072	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	51,855	24,476	76,331	34,608
200080	Professor	Fairbanks	FT		United Academics BU	28.3%	97,241	27,519	124,760	56,566
200090	Professor	Fairbanks	FT		United Academics BU	28.3%	91,103	25,782	116,885	52,996
200105	Professor	Fairbanks	FT		United Academics BU	28.3%	103,719	29,352	133,071	60,335
200115	Professor	Fairbanks	FT		United Academics BU	28.3%	83,552	23,645	107,197	48,603
200136	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
200140	Professor	Fairbanks	FT		United Academics BU	28.3%	115,082	32,568	147,650	66,945
200156	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	74,181	20,993	95,174	43,152
200160	Professor	Fairbanks	FT		United Academics BU	28.3%	115,727	32,751	148,478	67,320
200166	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	152,700	37,564	190,264	31,919
200175	Professor	Fairbanks	FT		United Academics BU	28.3%	84,752	23,985	108,737	49,301
200191	Senior Administrator Officer	Fairbanks	FT		Officer	24.6%	133,882	32,935	166,817	75,635
200200	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	38.5%	132,767	51,115	183,882	83,372
200202	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	38.5%	76,794	29,566	106,360	48,224
200204	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	71,615	34,805	106,420	48,251
200206	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	39,178	18,492	57,670	-
200208	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	38,543	18,192	56,735	25,724
200221	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	35,615	16,810	52,425	-
200235	Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
200250	Professor	Fairbanks	FT		United Academics BU	28.3%	84,102	23,801	107,903	48,923
200255	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	103,000	29,149	132,149	59,917
200270	Professor	Fairbanks	FT		United Academics BU	28.3%	97,503	27,593	125,096	56,719
200275	Professor	Fairbanks	FT		United Academics BU	28.3%	89,908	25,444	115,352	52,301
200280	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	68,259	19,317	87,576	39,707
200285	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158

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Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
200291	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	72,121	20,410	92,531	41,954
200296	Professor	Fairbanks	FT		United Academics BU	28.3%	87,645	24,804	112,449	50,984
200300	Professor	Fairbanks	FT		United Academics BU	28.3%	79,039	22,368	101,407	45,978
200305	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	69,900	19,782	89,682	40,662
200311	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	60,600	17,150	77,750	35,252
200315	Professor	Fairbanks	FT		United Academics BU	28.3%	89,191	25,241	114,432	51,884
200320	Senior Administrator Officer	Fairbanks	FT		Officer	24.6%	159,100	39,139	198,239	89,882
200325	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	91,279	25,832	117,111	53,098
200331	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	53,189	25,850	79,039	35,836
200335	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	60,600	17,150	77,750	35,252
200340	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	81,593	23,091	104,684	47,464
200345	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	69,286	19,608	88,894	40,305
200350	Professor	Fairbanks	FT		United Academics BU	28.3%	88,396	25,016	113,412	51,421
200355	Professor	Fairbanks	FT		United Academics BU	28.3%	103,607	29,321	132,928	60,270
200376	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	114,400	32,375	146,775	66,548
200386	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	72,000	20,376	92,376	41,883
200390	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	73,048	20,673	93,721	42,493
200396	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	77,945	22,058	100,003	45,342
200400	Professor	Fairbanks	FT		United Academics BU	28.3%	128,412	36,341	164,753	74,699
200405	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,082	21,207	76,289	34,589
200416	Professor	Fairbanks	FT		United Academics BU	28.3%	115,727	32,751	148,478	67,320
200420	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
200425	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	95,000	26,885	121,885	55,263
200431	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	41,725	19,694	61,419	-
200435	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	89,575	25,350	114,925	52,107
200440	Professor	Fairbanks	FT		United Academics BU	28.3%	106,034	30,008	136,042	61,681
200450	Professor	Fairbanks	FT		United Academics BU	28.3%	91,674	25,944	117,618	53,328
200455	Professor	Fairbanks	FT		United Academics BU	28.3%	103,184	29,201	132,385	60,024
200460	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
200461	Professor	Fairbanks	FT		United Academics BU	28.3%	92,112	26,068	118,180	53,583
200475	Professor	Fairbanks	FT		United Academics BU	28.3%	91,389	25,863	117,252	53,162
200480	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	108,712	30,765	139,477	63,239
200500	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	33,768	9,556	43,324	19,643
200505	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	74,235	21,009	95,244	43,184
200516	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	90,750	25,682	116,432	52,791

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted	Annual	Total	UGF
							Salary	Benefits	Costs	Estimate
200531	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,548	29,051	90,599	41,078
200535	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	63,630	18,007	81,637	37,014
200540	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	111,000	31,413	142,413	39,906
200545	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	75,958	21,496	97,454	44,186
200547	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	60,000	23,100	83,100	-
200550	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	66,970	18,953	85,923	38,957
200555	Comm Specialist 4 (NE)	Fairbanks	FT		PERS - Classified	48.6%	66,152	32,150	98,302	44,570
200560	Professor	Fairbanks	FT		United Academics BU	28.3%	143,450	40,596	184,046	54,594
200570	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	73,575	20,822	94,397	42,800
200576	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	90,909	35,000	125,909	57,087
200581	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	75,300	28,991	104,291	47,285
200585	Professor	Fairbanks	FT		United Academics BU	28.3%	80,688	22,835	103,523	46,937
200590	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	75,000	21,225	96,225	43,629
200605	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	56,862	16,092	72,954	33,077
200622	Professor	Fairbanks	FT		United Academics BU	28.3%	87,064	24,639	111,703	50,646
200632	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	31,713	15,413	47,126	21,367
200636	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	73,047	35,501	108,548	49,216
200643	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	34,692	16,860	51,552	23,374
200645	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	30,774	14,956	45,730	20,734
200656	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	80,727	31,080	111,807	50,693
200661	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	32,030	15,567	47,597	21,580
200671	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.6%	38,295	18,611	56,906	-
200676	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	73,900	28,452	102,352	46,406
200690	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	48,303	23,475	71,778	32,544
200700	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	77,700	21,989	99,689	45,199
200701	Professor	Fairbanks	FT		United Academics BU	28.3%	86,521	24,485	111,006	7,549
200703	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,863	23,047	82,910	37,592
200721	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	37,935	18,436	56,371	25,559
200726	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	37,536	18,242	55,778	25,290
201005	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	143,000	40,469	183,469	83,185
201010	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	125,000	35,375	160,375	72,714
201015	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	132,000	37,356	169,356	76,786
201565	Professor	Fairbanks	FT		United Academics BU	28.3%	90,228	25,535	115,763	26,019
201570	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	54,246	20,885	75,131	34,064
201575	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	51,088	24,829	75,917	34,421

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted	Annual	Total	UGF
							Salary	Benefits	Costs	Estimate
201595	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	58,952	28,651	87,603	-
201730	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	76,272	21,585	97,857	44,368
201733	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	77,091	21,817	98,908	40,360
201740	Professor	Fairbanks	FT		United Academics BU	28.3%	92,036	26,046	118,082	53,539
201747	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	18,200	8,845	27,045	12,262
201760	Professor	Fairbanks	FT		United Academics BU	28.3%	90,115	25,503	115,618	52,421
201765	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	41,070	19,960	61,030	27,671
201775	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	77,946	22,059	100,005	45,342
201781	Associate Professor	Fairbanks	FT	**	United Academics BU	28.3%	88,810	25,133	113,943	-
201785	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	38.5%	58,332	22,458	80,790	36,630
201790	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	49,373	23,995	73,368	33,265
201800	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	77,417	21,909	99,326	45,035
201803	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
201805	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,900	23,062	82,962	-
201812	Professor	Fairbanks	FT		United Academics BU	28.3%	102,033	28,875	130,908	29,676
201816	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	88,933	25,168	114,101	51,734
201819	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	85,670	32,983	118,653	53,797
201823	Professor	Fairbanks	FT		United Academics BU	28.3%	100,416	28,418	128,834	34,854
201830	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	132,675	37,547	170,222	34,938
201831	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	47,353	23,014	70,367	31,904
201840	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	92,799	35,728	128,527	58,274
201895	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	86,570	33,329	119,899	54,363
201900	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	71,700	27,605	99,305	45,025
201906	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	24.6%	148,356	36,496	184,852	83,812
201930	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	75,296	28,989	104,285	47,283
201941	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,726	22,610	81,336	28,138
201950	Director (Admin)	Fairbanks	FT		Officer	24.6%	100	-	100	-
201955	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	62,899	30,569	93,468	42,378
201961	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,726	22,610	81,336	36,878
201970	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	68,096	26,217	94,313	42,762
201986	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,915	24,259	74,174	33,630
201990	IS Consultant 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
201991	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	56,773	21,858	78,631	35,651
202002	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	37,597
202006	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-

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							Budgeted Salary			
202835	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	109,600	31,017	140,617	29,900
202856	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,190	20,018	61,208	27,752
202865	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	65,500	18,537	84,037	38,102
202880	Professor	Fairbanks	FT		United Academics BU	28.3%	162,000	45,846	207,846	70,678
202886	Professor	Fairbanks	FT		United Academics BU	28.3%	145,000	41,035	186,035	49,097
202890	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	65,892	18,647	84,539	38,330
202895	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	59,400	28,868	88,268	40,021
202897	Professor	Fairbanks	FT		United Academics BU	28.3%	186,800	52,864	239,664	81,498
202911	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
202935	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	101,000	28,583	129,583	58,753
202940	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	83,900	23,744	107,644	48,806
202946	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	83,200	32,032	115,232	52,246
202950	Professor	Fairbanks	FT		United Academics BU	28.3%	87,163	24,667	111,830	50,704
202960	Professor	Fairbanks	FT		United Academics BU	28.3%	194,200	54,959	249,159	92,376
202974	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	60,600	23,331	83,931	38,054
202981	Executive Director	Fairbanks	FT		Sr. Administrator	24.6%	145,200	35,719	180,919	82,029
202985	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	59,300	28,820	88,120	39,954
202990	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	30,000	14,580	44,580	20,213
202992	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
202993	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	88,619	34,118	122,737	46,745
203330	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	81,591	23,090	104,681	24,020
203345	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
203346	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	41,128
203357	Professor	Fairbanks	FT		United Academics BU	28.3%	184,983	52,350	237,333	107,607
203361	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	50,579	24,581	75,160	34,078
203366	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	125,000	35,375	160,375	72,714
203380	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	48.6%	86,800	42,185	128,985	58,482
203385	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	48.6%	79,500	38,637	118,137	53,563
203390	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	41,190	20,018	61,208	27,752
203405	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	156,047	44,161	200,208	90,775
203406	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	137,787	38,994	176,781	80,153
203415	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	61,930	23,843	85,773	34,745
203430	Professor	Fairbanks	FT		United Academics BU	28.3%	182,497	51,647	234,144	106,161
203435	Professor	Fairbanks	FT		United Academics BU	28.3%	129,106	36,537	165,643	75,103
203450	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	77,544	29,854	107,398	48,695

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
203455	Professor	Fairbanks	FT		United Academics BU	28.3%	148,892	42,136	191,028	86,613
203481	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	59,863	29,093	88,956	40,333
203485	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	45,400	22,064	67,464	30,588
203490	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	48,105	23,282	71,387	29,177
203501	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
203840	Professor	Fairbanks	FT		United Academics BU	28.3%	169,200	47,884	217,084	51,656
203845	Professor	Fairbanks	FT		United Academics BU	28.3%	158,000	44,714	202,714	68,933
203855	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	113,400	32,092	145,492	34,612
203860	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	38.5%	73,811	28,417	102,228	46,350
203865	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	53,200	25,855	79,055	35,844
203875	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	129,400	36,620	166,020	39,498
203881	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	54,200	20,867	75,067	34,035
203895	Professor	Fairbanks	FT		United Academics BU	28.3%	118,500	33,536	152,036	68,933
203900	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	107,500	30,423	137,923	43,745
203905	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	84,900	24,027	108,927	49,387
203921	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	31,000	15,066	46,066	20,886
203925	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	57,159	26,979	84,138	38,148
203931	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	38.5%	57,000	21,945	78,945	35,794
204070	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	70,269	19,886	90,155	40,876
204075	Professor	Fairbanks	FT		United Academics BU	28.3%	106,708	30,198	136,906	46,425
204080	Professor	Fairbanks	FT		United Academics BU	28.3%	99,880	28,266	128,146	43,617
204095	Professor	Fairbanks	FT		United Academics BU	28.3%	132,969	37,630	170,599	77,350
204105	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	85,363	24,158	109,521	49,657
204110	Professor	Fairbanks	FT		United Academics BU	28.3%	118,108	33,425	151,533	68,705
204115	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	70,971	20,085	91,056	41,285
204121	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	58,110	22,372	80,482	36,491
204125	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	34,646	9,805	44,451	20,154
204130	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	98,398	27,847	126,245	37,776
204135	Professor	Fairbanks	FT		United Academics BU	28.3%	99,128	28,053	127,181	57,664
204141	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	97,061	27,468	124,529	56,462
204146	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	100,590	48,887	149,477	6,777
204151	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	75,253	28,972	104,225	47,256
204156	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	75,649	21,409	97,058	31,325
204160	Professor	Fairbanks	PT		United Academics BU	28.3%	115,213	32,605	147,818	67,021
204165	Professor	Fairbanks	FT		United Academics BU	28.3%	101,791	28,807	130,598	59,213

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
204181	Professor	Fairbanks	FT		United Academics BU	28.3%	113,300	32,064	145,364	65,908
204185	Professor	Fairbanks	FT		United Academics BU	28.3%	99,461	28,147	127,608	38,636
204190	Professor	Fairbanks	FT		United Academics BU	28.3%	102,855	29,108	131,963	59,832
204196	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	54,700	25,818	80,518	36,507
204206	Professor	Fairbanks	FT		United Academics BU	28.3%	101,835	28,819	130,654	59,239
204215	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	82,445	23,332	105,777	47,959
204221	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	70,225	27,037	97,262	44,099
204225	Professor	Fairbanks	FT		United Academics BU	28.3%	91,111	25,784	116,895	53,001
204236	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	68,680	19,436	88,116	33,160
204241	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	55,328	26,889	82,217	37,277
204250	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	38.5%	77,543	29,854	107,397	48,694
204260	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	92,416	26,154	118,570	53,760
204265	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	79,200	30,492	109,692	49,734
204277	Professor	Fairbanks	FT		United Academics BU	28.3%	133,600	37,809	171,409	58,288
204280	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	52,800	25,661	78,461	35,574
204296	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,189	24,713	88,902	40,308
204300	Professor	Fairbanks	FT		United Academics BU	28.3%	124,405	35,207	159,612	72,368
204306	Professor	Fairbanks	FT		United Academics BU	28.3%	109,587	31,013	140,600	25,530
204311	Professor	Fairbanks	FT		United Academics BU	28.3%	52,975	14,992	67,967	30,816
204326	Professor	Fairbanks	FT		United Academics BU	28.3%	92,879	26,285	119,164	54,029
204330	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	104,600	29,602	134,202	60,847
204341	Professor	Fairbanks	FT		United Academics BU	28.3%	111,100	31,441	142,541	13,263
204347	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	55,862	27,149	83,011	37,637
204352	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	24.6%	137,356	33,790	171,146	59,115
204361	Professor	Fairbanks	FT		United Academics BU	28.3%	85,079	24,077	109,156	13,309
204366	Professor	Fairbanks	FT		United Academics BU	28.3%	100,155	28,344	128,499	40,636
204370	Professor	Fairbanks	FT		United Academics BU	28.3%	93,447	26,446	119,893	54,359
204390	Professor	Fairbanks	FT		United Academics BU	28.3%	102,348	28,964	131,312	44,704
204400	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	89,006	25,189	114,195	51,776
204404	IS Professional 2A	Fairbanks	PT		PERS - Classified	48.6%	30,243	14,698	44,941	20,376
204445	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	53,737	26,116	79,853	36,206
204446	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	110,300	31,215	141,515	-
204470	Professor	Fairbanks	FT		United Academics BU	28.3%	106,848	30,238	137,086	62,155
204475	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	92,799	35,728	128,527	58,274
204481	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	94,623	36,430	131,053	59,420

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
204490	Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
204500	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
204505	Professor	Fairbanks	FT		United Academics BU	28.3%	119,000	33,677	152,677	69,224
204526	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	17,900	6,892	24,792	11,240
204531	Professor	Fairbanks	FT		United Academics BU	28.3%	92,300	26,121	118,421	53,692
204542	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	51,181	19,705	70,886	32,140
204551	Professor	Fairbanks	FT		United Academics BU	28.3%	97,971	27,726	125,697	42,797
204556	Professor	Fairbanks	FT		United Academics BU	28.3%	98,172	27,783	125,955	57,108
204566	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.6%	49,115	23,870	72,985	33,091
204576	Professor	Fairbanks	FT		United Academics BU	28.3%	141,685	40,097	181,782	43,736
204581	Associate Professor	Fairbanks	FT	**	United Academics BU	28.3%	33,155	9,383	42,538	19,287
204587	Professor	Fairbanks	FT		United Academics BU	28.3%	120,315	34,049	154,364	35,976
204595	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	42,579	20,693	63,272	28,688
204600	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	45,331	22,031	67,362	30,542
204605	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	69,771	33,909	103,680	47,008
204610	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	51,911	25,229	77,140	34,975
204613	Professor	Fairbanks	FT		United Academics BU	28.3%	104,170	29,480	133,650	60,597
204625	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	68,120	26,226	94,346	42,777
204641	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	80,200	30,877	111,077	50,362
204650	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	46,450	22,575	69,025	31,296
204700	Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
204705	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	24.6%	124,848	30,713	155,561	70,531
205555	Director (Admin)	Fairbanks	FT		Officer	24.6%	135,775	33,401	169,176	76,704
206600	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	118,400	33,507	151,907	51,656
206638	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,110	22,372	80,482	36,491
206656	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
206695	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,900	28,452	102,352	-
206720	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	83,990	32,336	116,326	52,742
206723	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,800	25,718	92,518	-
206780	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
206795	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	48.6%	61,900	30,083	91,983	41,705
206800	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	121,500	46,778	168,278	-
206820	Broadcast/Media Technician 4	Fairbanks	PT		PERS - Classified	48.6%	44,100	21,433	65,533	-
207187	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	75,671	21,415	97,086	44,019
207256	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	72,400	27,874	100,274	45,464

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
207261	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	62,920	30,579	93,499	38,153
207291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	60,632	28,618	89,250	40,466
207293	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	54,500	25,724	80,224	36,374
207295	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	105,000	29,715	134,715	61,080
207300	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	91,900	26,008	117,908	18,731
207305	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	98,863	27,978	126,841	50,321
207310	Professor	Fairbanks	FT		United Academics BU	28.3%	112,653	31,881	144,534	65,532
207321	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	94,387	26,712	121,099	54,906
207341	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	102,482	29,002	131,484	59,615
207345	Director (Academic)	Fairbanks	FT		Officer	24.6%	133,120	32,748	165,868	75,205
207382	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,596	22,937	71,533	32,433
207385	Library Technician 4	Fairbanks	PT		PERS - Classified	48.6%	32,427	15,760	48,187	21,848
207395	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	107,700	41,465	149,165	67,631
207406	Library Technician 4	Fairbanks	FT		PERS - Classified	48.6%	64,854	31,519	96,373	43,696
207416	Library Professional 1	Fairbanks	FT		PERS - Classified	48.6%	49,587	24,099	73,686	33,409
207420	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	67,000	32,562	99,562	45,142
207425	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	62,311	30,283	92,594	41,982
207435	Library Technician 3	Fairbanks	FT		PERS - Classified	48.6%	43,556	21,168	64,724	29,346
207445	Library Technician 4	Fairbanks	FT		PERS - Classified	48.6%	59,925	29,124	89,049	40,375
207450	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	56,249	27,337	83,586	37,898
207460	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	83,179	32,024	115,203	52,233
207475	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	48.6%	75,500	36,693	112,193	50,868
207481	Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	99,503	38,309	137,812	62,484
207485	Library Technician 4	Fairbanks	FT		PERS - Classified	48.6%	53,165	25,838	79,003	35,820
207490	Library Technician 4	Fairbanks	FT		PERS - Classified	48.6%	61,693	29,983	91,676	41,566
207496	Library Technician 3	Fairbanks	PT		PERS - Classified	48.6%	25,280	12,286	37,566	17,033
207510	Library Technician 3	Fairbanks	FT		PERS - Classified	48.6%	53,165	25,838	79,003	35,820
207521	Library Technician 3	Fairbanks	FT		PERS - Classified	48.6%	41,032	19,942	60,974	27,645
207531	Library Technician 3	Fairbanks	FT		PERS - Classified	48.6%	48,610	23,624	72,234	32,751
207535	Library Professional 1	Fairbanks	FT		PERS - Classified	48.6%	59,925	29,124	89,049	40,375
207540	Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
207543	Library Technician 4	Fairbanks	FT		PERS - Classified	48.6%	55,307	26,879	82,186	37,263
207555	Library Technician 3	Fairbanks	PT		PERS - Classified	48.6%	42,740	20,772	63,512	28,796
207560	Library Professional 1	Fairbanks	FT		PERS - Classified	48.6%	52,603	25,565	78,168	35,441
207565	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	107,735	41,478	149,213	67,653

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
207575	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,778	28,405	102,183	46,330
207590	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,300	21,291	76,591	34,726
208406	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,595	22,937	71,532	32,433
208410	Professor	Fairbanks	FT		United Academics BU	28.3%	108,107	30,594	138,701	47,181
208411	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,200	23,947	86,147	39,059
208415	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	78,400	30,184	108,584	49,232
208425	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	66,430	18,800	85,230	38,643
208458	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	38.5%	67,077	25,825	92,902	42,122
208485	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	88,280	33,988	122,268	55,436
208495	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,900	30,762	110,662	37,615
208505	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	71,600	34,798	106,398	36,181
208511	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	63,584	24,480	88,064	39,928
208645	Dean (Academic)	Fairbanks	FT		Officer	24.6%	195,921	48,197	244,118	97,907
208650	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	73,049	20,673	93,722	42,494
208656	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,802	29,569	106,371	48,229
208741	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	91,000	35,035	126,035	57,144
208746	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	31,200	15,163	46,363	21,021
208775	Dean (Academic)	Fairbanks	FT		Officer	24.6%	216,189	53,182	269,371	122,133
208780	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
208810	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	116,600	32,998	149,598	35,601
208812	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	139,200	39,394	178,594	42,523
208846	Library Professional 1	Fairbanks	FT		PERS - Classified	48.6%	52,603	25,565	78,168	35,441
208847	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	83,465	32,134	115,599	52,413
208850	Dean (Academic)	Fairbanks	FT		Officer	24.6%	192,971	47,471	240,442	109,017
208860	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	117,073	45,073	162,146	73,517
208870	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,400	33,701	105,101	47,653
208891	Vice Chancellor (Admin)	Fairbanks	FT		Officer	24.6%	310,600	76,408	387,008	121,179
208900	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	95,967	36,947	132,914	60,263
208911	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	37,048	18,005	55,053	24,961
208915	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	75,253	28,972	104,225	47,256
208926	Vice Chancellor (Admin)	Fairbanks	FT		Officer	24.6%	189,025	46,500	235,525	106,787
208945	Mental Health Provider 5	Fairbanks	FT		APT - Exempt Employees	38.5%	90,281	34,758	125,039	56,693
208950	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	163,200	62,832	226,032	102,483
208955	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	58,726	22,610	81,336	36,878
208960	Physical Health Provider 5	Fairbanks	FT		APT - Exempt Employees	38.5%	105,413	40,584	145,997	66,195

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
208970	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,915	21,527	77,442	35,112
208975	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,570	25,629	92,199	41,803
208981	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,525	29,040	90,565	41,062
209015	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,111	22,373	80,484	36,491
209018	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	87,431	33,661	121,092	54,903
209020	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	67,446	25,967	93,413	42,353
209040	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	86,561	33,326	119,887	54,357
209043	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	55,862	27,149	83,011	37,637
209044	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	50,800	23,978	74,778	33,904
209053	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	73,810	35,872	109,682	49,730
209056	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	52,085	25,313	77,398	35,092
209061	Physical Health Provider 2	Fairbanks	FT		PERS - Classified	48.6%	38,698	18,807	57,505	26,073
209066	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	43,158	20,975	64,133	29,078
209070	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
209086	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	37,960	18,449	56,409	25,576
209105	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	53,189	25,850	79,039	35,836
209117	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	58,394	28,379	86,773	39,343
209500	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	64,836	31,510	96,346	43,684
209666	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	163,200	62,832	226,032	102,483
209668	Athletics Administrator 3	Fairbanks	FT		APT - Exempt Employees	38.5%	91,865	35,368	127,233	57,688
209886	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	63,511	30,866	94,377	42,791
209887	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	69,876	33,960	103,836	47,079
209890	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	-
209895	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	79,914	30,767	110,681	50,183
209896	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	52,616	20,257	72,873	33,041
209900	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	56,413	21,719	78,132	35,425
209905	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	86,894	33,454	120,348	54,566
209910	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	66,406	25,566	91,972	41,700
209915	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,311	23,990	86,301	39,129
209920	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	61,717	29,994	91,711	41,582
209930	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	31,176
209935	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	55,848	27,142	82,990	37,628
209942	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,582	24,097	73,679	33,406
209946	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	50,049	24,324	74,373	33,721
209955	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	31,176

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
209960	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	60,487	29,397	89,884	40,753
209965	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	60,632	28,618	89,250	40,466
209975	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.6%	40,200	19,537	59,737	27,085
209980	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	61,800	23,793	85,593	38,808
209985	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	38.5%	79,907	30,764	110,671	50,178
209996	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	92,377	26,143	118,520	53,737
210136	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,893	30,759	110,652	50,170
210140	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	24.6%	144,332	35,506	179,838	81,539
210146	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	38.5%	56,992	21,942	78,934	35,789
210155	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	56,889	26,852	83,741	37,968
210160	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	38.5%	92,790	35,724	128,514	40,788
210170	Dean (Academic)	Fairbanks	FT		Officer	24.6%	204,200	50,233	254,433	115,360
210180	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	68,828	26,499	95,327	43,221
210185	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	38.5%	66,144	25,465	91,609	41,536
210186	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	104,600	40,271	144,871	65,685
210188	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	115,524	44,477	160,001	72,545
210190	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	135,400	52,129	187,529	85,026
210200	Maint Service Workr III (MSW3)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	47.2%	16,942	7,997	24,939	-
210210	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	40,315
210215	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
210216	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	59,863	23,047	82,910	-
210217	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	45,365	22,047	67,412	30,565
210218	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	155,800	59,983	215,783	24,490
210240	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	96,554	37,173	133,727	60,632
210251	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	61,800	23,793	85,593	38,808
210257	IS Consultant 4A	Fairbanks	FT	**	APT - Exempt Employees	38.5%	64,678	24,901	89,579	40,615
210260	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,280	22,492	68,772	31,181
210266	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	40,315
210267	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	68,125	33,109	101,234	45,899
210268	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	98,400	27,847	126,247	16,172
210272	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	95,600	36,806	132,406	60,033
210279	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	101,463	39,063	140,526	63,715
210282	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	132,280	32,541	164,821	74,730
210302	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	88,594	43,057	131,651	53,717
210314	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	45,755	17,616	63,371	28,732

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
210318	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	71,615	27,572	99,187	33,728
210320	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	24,800	12,053	36,853	16,709
210325	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	45,365	22,047	67,412	30,565
210329	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	68,200	26,257	94,457	42,827
210334	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
210335	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	60,487	23,287	83,774	37,983
210351	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	50,586	24,585	75,171	34,083
210366	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,700	22,696	69,396	31,464
210375	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	38.5%	92,800	35,728	128,528	58,275
210376	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	52,874	24,957	77,831	35,288
210380	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	38.5%	92,800	35,728	128,528	58,275
210385	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
210386	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,839	23,052	71,891	32,595
210387	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	38.5%	73,050	28,124	101,174	45,873
210435	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	75,255	28,973	104,228	47,257
210441	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	81,516	31,384	112,900	51,189
210448	Risk Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	75,255	28,973	104,228	47,257
210466	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	45,400	22,064	67,464	30,588
210475	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	38.5%	113,300	43,621	156,921	71,148
210486	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,328	21,301	76,629	34,744
210491	Professor	Fairbanks	FT		United Academics BU	28.3%	117,200	33,168	150,368	68,177
210500	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,189	24,713	88,902	40,308
211320	Chancellor	Fairbanks	FT		Officer	24.6%	318,300	78,302	396,602	179,820
211322	Communications Specialist 3	Fairbanks	PT		PERS - Classified	48.6%	41,896	20,361	62,257	28,228
211331	Provost	Fairbanks	FT		Officer	24.6%	235,255	57,873	293,128	132,904
211346	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
211361	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	91,874	35,371	127,245	57,693
211371	Research Professional 1	Fairbanks	FT	**	PERS - Classified	48.6%	23,844	11,588	35,432	16,065
211375	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,726	22,610	81,336	36,878
211379	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	38.5%	113,236	43,596	156,832	71,108
211381	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	71,000	27,335	98,335	44,585
211395	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	94,623	36,430	131,053	59,420
211402	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,175	25,477	91,652	41,555
211405	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	38.5%	91,874	35,371	127,245	57,693
211540	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,280	22,492	68,772	24,945

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
211554	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	53,189	25,850	79,039	35,836
211566	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	50,794	23,975	74,769	33,900
211570	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	26,828	13,038	39,866	18,075
211576	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	103,513	39,853	143,366	65,002
211705	Safety Svcs-Fire 4	Fairbanks	FT		APT - Exempt Employees	38.5%	135,975	52,350	188,325	17,081
211711	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	130,310	63,331	193,641	8,780
211716	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	141,113	68,581	209,694	9,507
211721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	69,504	26,759	96,263	21,823
211726	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	105,707	51,374	157,081	7,122
211731	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	102,611	49,869	152,480	6,913
211736	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	105,707	51,374	157,081	7,122
211741	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	131,597	63,956	195,553	8,867
211746	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	102,611	49,869	152,480	6,913
211750	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	48.6%	75,500	36,693	112,193	50,868
211755	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	48.6%	61,900	30,083	91,983	41,705
211901	Safety Svcs-Police 4	Fairbanks	FT		APT - Exempt Employees	38.5%	91,300	35,151	126,451	57,333
211908	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	48.6%	71,800	34,895	106,695	48,376
211910	IS Consultant 4A	Fairbanks	PT		APT - Exempt Employees	38.5%	48,500	18,673	67,173	30,456
211915	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.6%	103,607	50,353	153,960	6,981
211918	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	77,900	29,992	107,892	48,918
211921	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	48.6%	75,500	36,693	112,193	50,868
211926	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
212120	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	36,400	17,690	54,090	24,525
212122	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	90,210	25,529	115,739	52,476
212471	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	76,528	36,121	112,649	51,075
212643	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	59,426	28,049	87,475	39,661
213515	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	55,000	25,960	80,960	36,707
213550	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	68,828	26,499	95,327	43,221
213562	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.6%	60,487	29,397	89,884	40,753
213573	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,115	23,870	72,985	33,091
213576	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	38.5%	108,847	41,906	150,753	68,352
213580	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	49,816	23,513	73,329	33,248
213586	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	61,866	23,818	85,684	38,849
213596	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	74,548	28,701	103,249	46,813
213606	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	72,447	34,195	106,642	48,352

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted	Annual	Total	UGF
							Salary	Benefits	Costs	Estimate
213610	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	62,760	29,623	92,383	41,886
213620	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	38.5%	87,423	33,658	121,081	54,898
213625	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	59,426	28,049	87,475	39,661
213631	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	56,036	26,449	82,485	37,399
213640	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	50,794	23,975	74,769	33,900
213645	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,490	20,164	61,654	27,954
213650	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	49,816	23,513	73,329	33,248
213655	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	66,124	31,211	97,335	44,132
213661	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	55,000	25,960	80,960	36,707
213670	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,980	36,807	114,787	52,044
213675	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	50,794	23,975	74,769	33,900
213680	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,074	33,547	104,621	47,435
213685	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	53,956	25,467	79,423	36,011
213696	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	57,159	26,979	84,138	38,148
213700	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,980	36,807	114,787	52,044
213711	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	66,700	31,482	98,182	44,516
213715	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,074	33,547	104,621	47,435
213720	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	50,794	23,975	74,769	33,900
213725	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	56,037	26,449	82,486	37,399
213740	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,980	36,807	114,787	52,044
213751	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	38.5%	107,757	41,486	149,243	67,667
213755	Executive Director	Fairbanks	FT		Sr. Administrator	24.6%	153,600	37,786	191,386	86,774
213770	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	56,098	26,478	82,576	37,440
213780	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	49,816	23,513	73,329	33,248
213791	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	54,700	25,818	80,518	36,507
213796	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,900	29,217	91,117	41,312
213805	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	28,600	13,499	42,099	-
213815	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	68,328	32,251	100,579	45,603
213820	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,839	23,052	71,891	32,595
213825	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	45,157	21,314	66,471	30,138
213840	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	79,603	37,573	117,176	53,128
213845	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	52,616	20,257	72,873	33,041
213850	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,836	24,962	89,798	40,714
213856	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	54,996	25,958	80,954	36,705
213860	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	57,221	27,008	84,229	38,190

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
213865	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	38.5%	79,165	30,479	109,644	49,713
213870	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	64,018	30,216	94,234	42,726
213875	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,282	32,701	101,983	46,239
213890	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,680	32,889	102,569	46,505
213895	Library Professional 1	Fairbanks	PT		PERS - Classified	48.6%	25,299	12,295	37,594	4,266
213905	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	64,356	30,376	94,732	42,952
213910	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,285	32,703	101,988	46,241
213917	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	66,124	31,211	97,335	44,132
213935	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	51,855	24,476	76,331	34,608
213960	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
213965	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	44,866	21,805	66,671	30,229
213981	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,839	23,052	71,891	32,595
213991	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,074	33,547	104,621	47,435
213996	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	49,338	23,288	72,626	32,929
214001	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	85,670	32,983	118,653	53,797
214005	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,074	33,547	104,621	47,435
214010	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	76,440	36,080	112,520	51,017
214015	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
214030	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	38,543	18,192	56,735	25,724
214037	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	90,028	34,661	124,689	-
214040	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	41,128
214046	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,860	29,198	91,058	41,286
214055	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,285	32,703	101,988	46,241
214071	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.6%	72,347	35,161	107,508	48,744
214076	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	41,725	19,694	61,419	-
214096	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	63,087	29,777	92,864	42,105
214100	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,860	29,198	91,058	41,286
214106	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	38.5%	111,053	42,755	153,808	59,276
214111	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,980	36,807	114,787	52,044
214126	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,285	32,703	101,988	46,241
214135	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	55,000	25,960	80,960	36,707
214146	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	106,860	30,241	137,101	54,041
214150	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	64,356	30,376	94,732	42,952
214181	IS Net Technician 7	Fairbanks	FT		PERS - Classified	48.6%	54,300	26,390	80,690	36,585
214185	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,900	29,217	91,117	41,312

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
214226	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	66,124	31,211	97,335	44,132
214241	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	50,587	24,585	75,172	27,266
214265	Development 5	Fairbanks	FT		APT - Exempt Employees	38.5%	101,455	39,060	140,515	63,710
214291	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
214295	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	86,570	42,073	128,643	58,327
214311	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	53,956	25,467	79,423	36,011
214316	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	67,446	25,967	93,413	42,353
214330	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,548	29,051	90,599	41,078
214335	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	78,333	30,158	108,491	49,190
214340	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,328	21,301	76,629	34,744
214346	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.6%	47,154	22,917	70,071	31,770
214420	Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	91,880	35,374	127,254	57,697
214435	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,820	28,421	102,241	46,356
214445	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	53,186	25,848	79,034	35,834
214450	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	85,676	32,985	118,661	53,801
214455	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	48.6%	75,500	36,693	112,193	50,868
214460	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	48.6%	72,600	35,284	107,884	48,915
215185	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,871	20,349	62,220	28,211
215191	Professor	Fairbanks	PT		United Academics BU	28.3%	79,000	22,357	101,357	36,473
215196	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	38.5%	111,052	42,755	153,807	69,736
215206	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	53,956	25,467	79,423	36,011
215216	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,900	29,217	91,117	41,312
215217	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	51,703	25,128	76,831	17,385
215221	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,599	36,627	114,226	51,790
215225	Fac Svcs-MO&U Supervsr 5 (NE)	Fairbanks	FT		PERS - Classified	48.6%	87,423	42,488	129,911	58,902
215232	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	78,042	36,836	114,878	52,086
215236	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	100	-	100	-
215245	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	64,356	30,376	94,732	42,952
215250	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	76,085	35,912	111,997	50,780
215255	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	54,700	25,818	80,518	36,507
215260	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,599	36,627	114,226	51,790
215265	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	83,354	39,343	122,697	55,631
215270	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,283	32,702	101,985	46,240
215275	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	65,276	30,810	96,086	43,566
215285	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	49,816	23,513	73,329	33,248

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
215291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	70,657	33,350	104,007	47,157
215300	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	77,599	36,627	114,226	51,790
215315	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	44,263	20,892	65,155	29,541
215326	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	73,523	34,703	108,226	49,070
215330	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
215340	IS Net Technician 7	Fairbanks	FT		PERS - Classified	48.6%	61,800	30,035	91,835	41,638
215686	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	57,580	27,984	85,564	38,795
215691	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	40,301
215701	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	69,089	26,599	95,688	43,385
215711	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	48,866	23,749	72,615	32,924
215841	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	38.5%	80,800	31,108	111,908	50,739
215846	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	41,131
215855	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	62,760	29,623	92,383	41,886
215860	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	38.5%	116,700	44,930	161,630	73,283
215867	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,115	23,870	72,985	33,091
215870	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	55,400	26,924	82,324	37,326
215875	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	41,896	16,130	58,026	26,309
215901	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	60,400	23,254	83,654	28,509
215905	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	41,131
215916	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	57,600	27,994	85,594	-
215930	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	78,081	22,097	100,178	45,421
216070	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	70,904	27,298	98,202	22,262
216075	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	40,301
216266	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	38.5%	105,602	40,657	146,259	66,314
216270	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	72,000	20,376	92,376	41,883
217000	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	45,886	22,301	68,187	27,824
217005	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	44,521	21,637	66,158	26,997
217010	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
217015	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	53,593	20,633	74,226	33,654
217020	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	66,809	25,721	92,530	41,953
217025	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,425	24,804	89,229	40,456
217030	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	63,829	24,574	88,403	40,082
217045	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	127,600	36,111	163,711	55,786
217050	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	99,200	28,074	127,274	42,000
217055	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	92,011	26,039	118,050	53,524

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
217070	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	107,884	30,531	138,415	54,148
218000	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	71,000	27,335	98,335	44,585
218001	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	55,400	21,329	76,729	34,789
218002	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	56,500	21,753	78,253	35,480
218003	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	43,100	20,947	64,047	29,039
218004	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	62,300	30,278	92,578	41,975
240006	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	30,100	8,518	38,618	17,510
240007	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	180,828	44,484	225,312	29,481
240020	Admin Generalist 4	Fairbanks	FT	**	PERS - Classified	48.6%	25,800	12,539	38,339	17,383
240035	Professor	Fairbanks	FT		United Academics BU	28.3%	170,849	48,350	219,199	35,339
240046	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	44,263	20,892	65,155	29,541
240085	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	73,893	20,912	94,805	42,985
240116	Professor	Fairbanks	FT		United Academics BU	28.3%	85,257	24,128	109,385	4,978
240175	Director (Admin)	Fairbanks	FT		Officer	24.6%	193,800	47,675	241,475	109,485
240215	Professor	Fairbanks	FT		United Academics BU	28.3%	158,347	44,812	203,159	32,720
240237	Professor	Fairbanks	FT		United Academics BU	28.3%	91,486	25,891	117,377	53,219
240250	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	131,900	50,782	182,682	-
240321	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	72,700	27,990	100,690	4,584
240331	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	17,900	6,892	24,792	11,240
240335	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	115,600	44,506	160,106	72,592
240340	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	31,200	15,163	46,363	10,511
240365	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	91,900	35,382	127,282	-
240380	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,916	27,303	98,219	44,532
240385	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	112,100	43,159	155,259	70,394
240402	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	84,843	32,665	117,508	53,278
240430	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	52,265	25,401	77,666	35,214
240445	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	78,000	36,816	114,816	52,058
240461	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	125,900	48,472	174,372	79,060
240467	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	121,400	46,739	168,139	76,234
240472	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	94,300	36,306	130,606	6,217
240512	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	78,000	30,030	108,030	-
240530	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	61,700	23,755	85,455	-
240546	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	40,301
240576	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	57,990	28,183	86,173	39,071
240580	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	114,300	44,006	158,306	-

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
240591	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	186,049	52,652	238,701	22,890
240595	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	57,990	28,183	86,173	39,071
240600	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,900	24,987	89,887	40,755
240616	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	79,114	30,459	109,573	49,680
240628	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	48,227
240650	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	107,800	41,503	149,303	67,694
240660	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,400	24,024	86,424	39,185
240671	Director (Admin)	Fairbanks	FT		Officer	24.6%	186,800	45,953	232,753	42,201
240681	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,460	28,282	101,742	11,529
240695	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,300	22,502	68,802	31,195
240700	IS Professional 1A	Fairbanks	FT		PERS - Classified	48.6%	49,588	24,100	73,688	33,410
240710	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	97,552	37,558	135,110	61,259
240716	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	69,500	26,758	96,258	43,643
240765	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,200	21,252	76,452	34,663
240772	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	83,994	32,338	116,332	52,745
240800	Director (Academic)	Fairbanks	FT		Officer	24.6%	173,724	42,736	216,460	49,072
240801	Professor	Fairbanks	FT		United Academics BU	28.3%	90,352	25,570	115,922	52,559
240802	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	92,117	26,069	118,186	47,594
240803	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	27,769	13,496	41,265	14,967
240809	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	43,577	12,332	55,909	25,349
240826	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
240827	Physical Health Provider 2	Fairbanks	FT		PERS - Classified	48.6%	39,064	18,985	58,049	26,320
240829	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
240837	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	24.6%	194,535	47,856	242,391	109,900
240838	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	97,500	37,538	135,038	53,628
240840	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	59,904	23,063	82,967	28,198
240842	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	50,000	24,300	74,300	33,688
240843	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	48,400	23,522	71,922	32,610
240848	Admin Specialist 1	Fairbanks	PT		PERS - Classified	48.6%	46,913	22,800	69,713	31,608
240856	Professor	Fairbanks	FT		United Academics BU	28.3%	90,399	25,583	115,982	52,586
240857	Instructor	Fairbanks	FT		United Academics BU	28.3%	84,600	23,942	108,542	49,213
240858	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	79,334	22,452	101,786	46,150
240859	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	89,200	25,244	114,444	8,144
240860	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	89,226	25,251	114,477	51,904
240861	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	52,616	25,571	78,187	35,450

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
240862	Library Technician 4	Fairbanks	PT		PERS - Classified	48.6%	34,679	16,854	51,533	23,365
240863	Professor	Fairbanks	FT		United Academics BU	28.3%	85,255	24,127	109,382	49,594
240864	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	30,000	11,550	41,550	18,839
240868	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	110,900	31,385	142,285	64,512
240869	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	88,900	25,159	114,059	51,714
240871	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	72,347	27,854	100,201	45,431
240872	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,280	22,492	68,772	31,181
240874	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	82,600	31,801	114,401	51,870
240875	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	37,400	18,176	55,576	25,198
240876	Development 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,900	28,452	102,352	-
240881	Campus Services Generalist 5	Fairbanks	FT		APT - Exempt Employees	38.5%	34,024	13,099	47,123	21,366
240882	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	80,704	31,071	111,775	50,679
240883	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	49,816	23,513	73,329	33,248
240884	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,224	27,036	97,260	44,098
240885	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	115,524	44,477	160,001	72,545
240888	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
240891	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	50,579	24,581	75,160	34,078
240892	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	52,641	20,267	72,908	33,056
240895	Library Technician 4	Fairbanks	PT		PERS - Classified	48.6%	48,880	23,756	72,636	25,876
240896	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,317	23,992	86,309	39,133
240898	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	50,794	23,975	74,769	33,900
240899	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	75,255	28,973	104,228	47,257
240908	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,267	29,363	105,630	47,893
240909	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	87,767	33,790	121,557	55,114
240910	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,102	23,139	83,241	37,742
240915	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	38.5%	78,631	30,273	108,904	49,377
240939	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	32,098	15,600	47,698	21,626
240940	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	72,347	27,854	100,201	45,431
240941	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	81,600	31,416	113,016	-
240944	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	89,161	34,327	123,488	55,990
240946	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	50,165	24,380	74,545	33,799
240947	Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	73,047	28,123	101,170	45,871
240948	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
240949	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	41,131
240950	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,809	25,721	92,530	41,953

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
240951	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	137,800	33,899	171,699	77,848
240952	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	83,146	32,011	115,157	52,212
240953	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
240954	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	68,825	26,498	95,323	-
240955	Development 6	Fairbanks	FT		APT - Exempt Employees	38.5%	91,900	35,382	127,282	57,710
240956	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	38,905
240958	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	178,490	43,909	222,399	68,465
240960	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	58,800	22,638	81,438	36,924
240962	Professor	Fairbanks	FT		United Academics BU	28.3%	83,081	23,512	106,593	48,329
240966	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	81,500	31,378	112,878	51,179
240967	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	77,097	29,682	106,779	48,414
240976	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	41,286
240978	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	41,286
240993	Development 6	Fairbanks	FT		APT - Exempt Employees	38.5%	111,045	42,752	153,797	69,732
240995	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	45,400	22,064	67,464	30,588
240996	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,280	22,492	68,772	31,181
240997	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,154	22,917	70,071	31,770
240998	Fiscal Technician 3	Fairbanks	PT		PERS - Classified	48.6%	35,366	17,188	52,554	23,828
240999	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,154	22,917	70,071	31,770
242750	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	66,400	32,270	98,670	44,737
242768	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	109,600	31,017	140,617	51,307
242771	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	94,200	26,659	120,859	46,653
242773	Professor	Fairbanks	FT		United Academics BU	28.3%	146,310	41,406	187,716	50,086
242775	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	136,808	38,717	175,525	38,629
242785	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	54,300	26,390	80,690	36,585
242790	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	63,000	17,829	80,829	36,648
242795	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
242800	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,839	23,052	71,891	32,595
242805	Professor	Fairbanks	PT		United Academics BU	28.3%	136,220	38,550	174,770	63,814
242815	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	117,500	33,253	150,753	57,008
242830	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	132,800	37,582	170,382	3,258
242836	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	24.6%	152,818	37,593	190,411	78,988
242851	Professor	Fairbanks	FT		United Academics BU	28.3%	148,800	42,110	190,910	64,803
242860	Professor	Fairbanks	FT		United Academics BU	28.3%	135,900	38,460	174,360	65,850
242865	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	100,800	38,808	139,608	63,298

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
242912	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	121,500	34,385	155,885	52,994
242920	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	95,800	27,111	122,911	23,327
242935	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	47,163	22,921	70,084	31,776
242945	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	48,700	23,668	72,368	32,812
242950	Professor	Fairbanks	FT		United Academics BU	28.3%	133,600	37,809	171,409	58,288
242975	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,282	32,701	101,983	46,239
243056	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	56,100	27,265	83,365	37,798
243061	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	48.6%	59,600	28,966	88,566	40,156
243065	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	135,400	38,318	173,718	22,570
243068	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,600	23,134	70,734	32,071
243071	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,200	30,492	109,692	49,734
243086	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	105,900	40,772	146,672	66,501
243105	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	56,717	27,564	84,281	38,213
243110	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,100	25,064	90,164	40,880
243151	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	86,600	33,341	119,941	54,381
243160	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	63,169	24,320	87,489	39,668
245170	Professor	Fairbanks	FT		United Academics BU	28.3%	209,100	59,175	268,275	-
245221	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	87,400	33,649	121,049	-
245236	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,900	28,452	102,352	46,406
245245	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	73,824	28,422	102,246	46,359
245251	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	128,866	49,613	178,479	80,923
245350	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	90,429	25,591	116,020	46,845
245351	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	72,078	34,021	106,099	48,105
245355	Professor	Fairbanks	FT		United Academics BU	28.3%	106,171	30,046	136,217	40,819
245359	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	81,026	22,930	103,956	47,134
245375	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	66,144	32,146	98,290	44,565
245379	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	78,615	22,248	100,863	45,731
245391	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	40,315
245400	Professor	Fairbanks	FT		United Academics BU	28.3%	90,328	25,563	115,891	29,276
245410	Professor	Fairbanks	FT		United Academics BU	28.3%	92,978	26,313	119,291	33,029
245435	Professor	Fairbanks	FT		United Academics BU	28.3%	127,739	36,150	163,889	26,840
245445	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
245490	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	39,292	18,546	57,838	-
245495	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	116,600	44,891	161,491	-
245516	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	55,331	26,891	82,222	37,279

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
245560	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	38.5%	82,200	31,647	113,847	-
245565	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	138,134	53,182	191,316	86,743
245610	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	86,600	33,341	119,941	54,381
245635	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	113,256	43,604	156,860	71,120
245648	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	100	-	100	-
245650	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	64,905	18,368	83,273	37,756
245651	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	50,579	24,581	75,160	34,078
245703	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	42,579	20,693	63,272	28,688
245707	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	66,124	31,211	97,335	44,132
245720	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	73,800	35,867	109,667	49,723
245724	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	64,100	24,679	88,779	2,449
245761	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	70,657	33,350	104,007	47,157
245796	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	50,579	24,581	75,160	34,078
245806	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	77,559	29,860	107,419	36,522
245811	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	53,100	25,807	78,907	23,312
245830	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	76,400	36,061	112,461	-
245835	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	46,967	22,168	69,135	31,346
245846	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	58,300	27,518	85,818	19,422
245860	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	57,353	27,874	85,227	38,642
245880	Vice-Provost	Fairbanks	FT		Officer	24.6%	159,756	39,300	199,056	90,252
245890	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.6%	30,800	14,969	45,769	20,752
247890	Associate Professor	Fairbanks	PT		United Academics BU	28.3%	60,288	17,062	77,350	35,070
247896	Associate Professor	Fairbanks	PT		United Academics BU	28.3%	61,129	17,300	78,429	35,560
247915	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	88,710	25,105	113,815	51,604
247920	Professor	Fairbanks	FT		United Academics BU	28.3%	100,981	28,578	129,559	44,057
247925	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	62,600	17,716	80,316	36,415
247931	Professor	Fairbanks	FT		United Academics BU	28.3%	96,781	27,389	124,170	56,299
247940	Professor	Fairbanks	FT		United Academics BU	28.3%	112,026	31,703	143,729	65,167
247945	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	165,739	46,904	212,643	96,413
247960	Professor	Fairbanks	FT		United Academics BU	28.3%	87,581	24,785	112,366	50,947
247986	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	37,940	18,439	56,379	25,562
247995	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	110,368	31,234	141,602	64,203
248020	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	73,900	28,452	102,352	46,406
248030	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	126,825	48,828	175,653	79,641
248047	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	69,285	32,703	101,988	46,241

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
248060	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	46,052	21,737	67,789	30,735
248065	Director (Academic)	Fairbanks	FT		Officer	24.6%	87,244	21,462	108,706	49,287
248080	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	86,100	24,366	110,466	50,086
248086	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	84,880	24,021	108,901	49,376
248100	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	105,600	40,656	146,256	-
248116	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	38.5%	48,862	18,812	67,674	30,683
248120	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	43,700	21,238	64,938	29,443
248135	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	63,500	30,861	94,361	42,783
248141	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,600	24,106	73,706	33,418
248150	Research Technician 4	Fairbanks	PT		PERS - Classified	48.6%	57,796	28,089	85,885	38,940
248160	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,100	28,144	101,244	45,904
248180	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	53,400	25,952	79,352	35,978
248190	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	61,325	29,804	91,129	41,318
248196	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	54,300	26,390	80,690	36,585
248205	Development 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,487	23,287	83,774	-
248210	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	-
248221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	57,796	28,089	85,885	38,940
248235	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	74,771	36,339	111,110	50,377
248245	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	70,657	33,350	104,007	47,157
248255	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	128,000	36,224	164,224	74,459
248270	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	38.5%	82,800	31,878	114,678	41,571
250281	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	151,900	37,367	189,267	18,869
250306	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	142,338	54,800	197,138	89,383
250310	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	83,200	32,032	115,232	52,246
250315	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	55,449
250325	Fiscal Manager 1	Fairbanks	PT		APT - Exempt Employees	38.5%	69,600	26,796	96,396	21,853
250333	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	31,176
250470	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	67,046	25,813	92,859	42,102
250525	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
250530	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	69,090	26,600	95,690	14,318
250531	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,115	23,870	72,985	33,091
250545	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	71,500	20,235	91,735	41,593
250550	Professor	Fairbanks	FT		United Academics BU	28.3%	26,469	7,491	33,960	15,397
250555	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	54,996	25,958	80,954	36,705
250565	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	38.5%	63,584	24,480	88,064	39,928

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
250581	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	97,530	37,549	135,079	61,245
250685	Instructional Designer 2	Fairbanks	FT		PERS - Classified	48.6%	63,829	31,021	94,850	43,005
250686	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	38.5%	58,794	22,636	81,430	19,023
250690	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	73,100	28,144	101,244	45,904
250760	Vice Chancellor (Admin)	Fairbanks	FT		Officer	24.6%	226,408	55,696	282,104	127,906
250770	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	76,000	29,260	105,260	47,725
250790	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,300	30,531	109,831	49,797
250805	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	68,387	33,236	101,623	46,076
250936	Executive Officer	Fairbanks	FT		Officer	24.6%	150,400	36,998	187,398	84,967
250940	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	60,632	28,618	89,250	40,466
250963	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
250988	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	108,838	41,903	150,741	68,346
251075	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	68,957	26,548	95,505	43,302
251080	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	103,932	29,413	133,345	37,714
251085	Professor	Fairbanks	FT		United Academics BU	28.3%	161,600	45,733	207,333	70,504
251202	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	99,886	38,456	138,342	62,724
251360	Professor	Fairbanks	FT		United Academics BU	28.3%	131,434	37,196	168,630	76,457
251467	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	92,000	26,036	118,036	53,518
251470	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	48.6%	61,900	30,083	91,983	41,705
251535	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	69,771	26,862	96,633	-
253547	Professor	Fairbanks	PT		United Academics BU	28.3%	86,800	24,564	111,364	50,493
253570	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	38.5%	92,800	35,728	128,528	58,275
253573	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,810	25,722	92,532	41,954
253681	Professor	Fairbanks	FT		United Academics BU	28.3%	124,466	35,224	159,690	57,919
260000	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	72,400	27,874	100,274	45,464
260005	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	38.5%	76,000	29,260	105,260	47,725
260010	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	95,600	36,806	132,406	60,033
260020	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	95,600	36,806	132,406	60,033
260025	IS Consultant 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	93,800	36,113	129,913	58,903
260030	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	143,400	35,276	178,676	58,302
260035	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	72,300	27,836	100,136	45,402
260040	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	59,900	29,111	89,011	40,358
260045	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	94,600	36,421	131,021	29,703
260050	Training & Development 5	Fairbanks	FT		APT - Exempt Employees	38.5%	112,100	43,159	155,259	70,394
260055	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	54,200	20,867	75,067	34,035

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
270015	Professor	Fairbanks	FT		United Academics BU	28.3%	93,600	26,489	120,089	3,258
270100	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	42,287	20,551	62,838	28,491
270102	Executive Director	Fairbanks	FT		Sr. Administrator	24.6%	164,800	40,541	205,341	-
270105	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	65,500	31,833	97,333	6,603
270107	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	84,000	32,340	116,340	44,836
270110	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	48.6%	41,349	19,998	61,347	25,164
270119	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	40,301
270121	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	139,882	39,587	179,469	81,371
270128	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.6%	27,305	13,270	40,575	18,397
270130	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	107,040	41,210	148,250	51,906
270139	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	51,100	24,835	75,935	10,308
270140	Professor	Fairbanks	FT		United Academics BU	28.3%	91,700	25,951	117,651	3,199
270141	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	62,760	29,623	92,383	41,886
270144	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	74,000	20,942	94,942	2,560
270148	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	53,900	25,441	79,341	35,973
270154	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	70,778	27,250	98,028	33,394
270156	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	40,228	19,551	59,779	27,104
270162	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	73,600	20,829	94,429	2,560
270163	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	86,000	33,110	119,110	54,005
270167	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	53,700	26,098	79,798	10,847
270169	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	103,513	39,853	143,366	65,002
270171	Professor	Fairbanks	FT		United Academics BU	28.3%	93,200	26,376	119,576	3,258
270174	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	55,900	21,522	77,422	17,520
270176	Professor	Fairbanks	FT		United Academics BU	28.3%	111,500	31,555	143,055	3,897
270177	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	75,700	21,423	97,123	2,618
270178	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	48,000	23,328	71,328	6,468
270179	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	43,131	20,962	64,093	29,060
270200	Professor	Fairbanks	FT		United Academics BU	28.3%	90,400	25,583	115,983	3,141
270207	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	146,907	36,139	183,046	82,993
270213	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	71,800	20,319	92,119	2,501
270218	Safety Svcs-Emerg Dispatcher 1	Fairbanks	FT		PERS - Classified	48.6%	43,300	21,044	64,344	29,174
270222	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	56,900	27,653	84,553	29,174
270226	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	78,042	36,836	114,878	52,086
270227	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	58,800	28,577	87,377	29,645
270229	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	35,615	16,810	52,425	-

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
270230	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	54,683	26,576	81,259	33,205
270233	Instructor	Fairbanks	FT		United Academics BU	28.3%	71,500	20,235	91,735	2,501
270234	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	38.5%	82,327	31,696	114,023	51,698
270235	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	74,300	21,027	95,327	2,618
270241	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	46,400	22,550	68,950	31,262
270256	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	58,116	28,244	86,360	39,156
270601	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,189	24,713	88,902	40,308
270615	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	64,216	31,209	95,425	38,954
270617	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.6%	42,851	20,826	63,677	28,871
270660	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	163,200	40,147	203,347	82,978
270663	Professor	Fairbanks	FT		United Academics BU	28.3%	92,645	26,219	118,864	53,893
270664	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	67,066	32,594	99,660	45,186
270678	IS Consultant 2A	Fairbanks	FT		PERS - Classified	48.6%	61,800	30,035	91,835	41,638
270909	Professor	Fairbanks	FT		United Academics BU	28.3%	103,426	29,270	132,696	60,164
270919	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	61,400	23,639	85,039	38,557
270932	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	61,717	23,761	85,478	38,756
270933	Instructional Designer 2	Fairbanks	FT		PERS - Classified	48.6%	52,286	25,411	77,697	35,228
280201	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	70,700	20,008	90,708	41,127
280203	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	38.5%	76,267	29,363	105,630	47,893
280207	Safety Svcs-Emerg Dispatcher 4	Fairbanks	FT		PERS - Classified	48.6%	67,000	32,562	99,562	45,142
280209	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	126,200	48,587	174,787	79,249
280221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	74,840	36,372	111,212	50,424
280232	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	48.6%	46,450	22,575	69,025	31,296
280246	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	82,329	31,697	114,026	51,699
280254	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	90,953	35,017	125,970	57,115
280257	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,102	23,139	83,241	37,742
280302	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	80,000	30,800	110,800	-
280525	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	60,100	29,209	89,309	40,493
280526	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	63,169	24,320	87,489	39,668
280529	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.6%	37,934	18,436	56,370	25,558
280536	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	48,627	23,633	72,260	32,763
280542	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	34,879
280580	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	38.5%	49,800	19,173	68,973	31,272
281000	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	48.6%	32,095	15,598	47,693	21,624
281002	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,200	30,492	109,692	49,734

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
281005	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	43,389	20,480	63,869	28,958
281007	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,400	24,024	86,424	39,185
281010	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	143,800	55,363	199,163	90,301
281015	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	76,000	29,260	105,260	47,725
290006	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	37,597
290007	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	38.5%	55,300	21,291	76,591	3,454
290008	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	117,400	33,224	150,624	53,401
290009	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	43,400	21,092	64,492	29,241
290017	Professor	Fairbanks	FT		United Academics BU	28.3%	106,373	30,104	136,477	30,990
290019	Dean (Academic)	Fairbanks	FT		Officer	24.6%	206,000	50,676	256,676	110,558
290101	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	39,292	18,546	57,838	-
290108	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	70,900	27,297	98,197	4,459
290110	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	54,228	20,878	75,106	34,053
290113	Training & Development 3	Fairbanks	PT		PERS - Classified	48.6%	55,800	27,119	82,919	-
290118	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	40,301
290119	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	97,300	27,536	124,836	18,149
290175	Professor	Fairbanks	FT		United Academics BU	28.3%	145,300	41,120	186,420	84,523
290200	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.6%	40,700	19,780	60,480	27,422
290202	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	58,500	22,523	81,023	8,477
290204	Professor	Fairbanks	FT		United Academics BU	28.3%	140,000	39,620	179,620	27,980
290206	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	91,300	25,838	117,138	53,110
290263	Environ Health/Safety 2 (NE)	Fairbanks	FT		PERS - Classified	48.6%	74,247	36,084	110,331	50,024
402700	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.6%	46,200	22,453	68,653	-
402800	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	34,092
402801	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	48.6%	61,300	29,792	91,092	-
403801	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	38.5%	41,658	16,038	57,696	-
403804	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	31,176
403805	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	41,039	19,945	60,984	27,650
404703	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	46,544	17,919	64,463	-
404704	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	53,640	20,651	74,291	-
404707	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	52,600	20,251	72,851	33,031
404708	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	43,500	16,748	60,248	27,316
404709	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	52,600	20,251	72,851	33,031
404710	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	51,075	19,664	70,739	32,073
404711	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted	Annual	Total	UGF
							Salary	Benefits	Costs	Estimate
404712	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	53,641	20,652	74,293	33,684
404714	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	43,500	16,748	60,248	27,316
404715	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	43,500	16,748	60,248	27,316
404716	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	36,861
404717	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	36,861
404720	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	38,905
404725	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
404730	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	38.5%	42,762	16,463	59,225	-
404800	Campus Services Retail 4	Fairbanks	FT		APT - Exempt Employees	38.5%	50,579	19,473	70,052	-
404802	Athletics Facs, Ops & Pgms 4	Fairbanks	FT		APT - Exempt Employees	38.5%	63,584	24,480	88,064	-
404803	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	38.5%	114,403	44,045	158,448	71,841
404805	Admin Specialist 1	Fairbanks	PT		PERS - Classified	48.6%	46,200	22,453	68,653	-
404806	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	51,075	19,664	70,739	32,073
404807	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.6%	48,100	23,377	71,477	-
404809	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	55,331	26,891	82,222	37,279
405700	Athletics Training 3	Fairbanks	FT		APT - Exempt Employees	38.5%	75,974	29,250	105,224	47,709
405701	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,802	29,569	106,371	48,229
405702	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
405703	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	54,209	20,870	75,079	34,041
405704	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	91,865	35,368	127,233	57,688
405705	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	127,075	48,924	175,999	79,798
405706	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	51,100	19,674	70,774	32,089
405707	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	142,800	54,978	197,778	89,673
405708	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,834	21,496	77,330	35,062
405710	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	50,918	19,603	70,521	31,974
405711	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	41,128
405712	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,802	29,569	106,371	48,229
405713	Athletics Training 1	Fairbanks	FT		PERS - Classified	48.6%	44,400	21,578	65,978	29,915
405714	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	51,076	19,664	70,740	32,074
405715	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,048	28,123	101,171	45,871
405716	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	38.5%	52,074	20,048	72,122	32,700
405717	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	38.5%	100,000	38,500	138,500	62,796
405718	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
405719	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,472	25,207	90,679	41,114
405720	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	38.5%	75,974	29,250	105,224	47,709

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
405721	Athletics Facs, Ops & Pgms 3	Fairbanks	FT		APT - Exempt Employees	38.5%	56,413	21,719	78,132	-
405800	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,110	22,372	80,482	36,491
405801	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	34,746
405802	Athletics Facs, Ops & Pgms 2	Fairbanks	PT		PERS - Classified	48.6%	19,031	9,249	28,280	-
405804	Athletics Facs Ops & Pgms 2	Fairbanks	FT		PERS - Classified	48.6%	49,115	23,870	72,985	-
405805	Athletics Facs Ops & Pgms 1	Fairbanks	FT		PERS - Classified	48.6%	41,435	20,137	61,572	27,917
405808	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	72,400	27,874	100,274	45,464
406801	Development 3	Fairbanks	FT		APT - Exempt Employees	38.5%	57,580	22,168	79,748	36,158
406804	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,800	25,718	92,518	35,480
407700	Development 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,200	21,252	76,452	-
407701	Broadcast/Media Profess 3 (NE)	Fairbanks	PT		PERS - Classified	48.6%	28,200	13,705	41,905	-
407703	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	61,200	23,562	84,762	-
407801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	44,100	21,433	65,533	-
407802	Broadcast/Media Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,700	23,182	70,882	-
407803	Broadcast/Media Profess 3 (NE)	Fairbanks	FT		PERS - Classified	48.6%	55,400	26,924	82,324	-
407804	Broadcast/Media Technician 3	Fairbanks	FT		PERS - Classified	48.6%	23,200	11,275	34,475	-
407805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	53,300	25,904	79,204	-
407806	Comm Specialist 4 (NE)	Fairbanks	PT		PERS - Classified	48.6%	30,000	14,580	44,580	-
407807	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,800	22,638	81,438	-
408705	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	73,000	28,105	101,105	-
408801	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	67,600	26,026	93,626	8,854
408900	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	50,579	24,581	75,160	10,224
410305	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	27,100	10,434	37,534	-
410701	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	87,431	33,661	121,092	10,981
410702	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	1,880
410704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	27,772	10,692	38,464	17,440
410705	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	80,208	30,880	111,088	-
410706	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,836	24,962	89,798	40,714
410708	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	81,231	39,478	120,709	41,499
410710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
410711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	24,451	9,414	33,865	-
410712	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,495	27,141	97,636	-
410803	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,451	22,575	69,026	22,220
410806	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	34,704	16,866	51,570	4,677
410809	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,451	22,575	69,026	22,220

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
410811	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	60,500	23,293	83,793	-
411100	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	57,001	16,131	73,132	33,158
411101	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	90,666	25,658	116,324	52,742
411102	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	78,800	22,300	101,100	26,177
411103	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	47,975	13,577	61,552	27,908
411104	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	61,311	17,351	78,662	35,665
411106	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	56,900	16,103	73,003	33,100
411107	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	59,357	16,798	76,155	-
411108	Term Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	79,750	22,569	102,319	46,392
411109	Assistant Professor	Fairbanks	PT		United Academics BU	28.3%	42,420	12,005	54,425	24,676
411110	Clinical Professor	Fairbanks	FT		United Academics BU	28.3%	93,620	26,494	120,114	54,460
411111	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	67,414	19,078	86,492	39,216
411112	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	49,339	13,963	63,302	28,701
411113	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
411119	Clinical Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	84,106	23,802	107,908	48,926
411120	Term Professor	Fairbanks	FT		Non-Represented Faculty	24.6%	152,471	37,508	189,979	57,711
411121	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	68,300	32,238	100,538	45,584
411122	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	47,500	13,443	60,943	27,631
411124	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	60,600	17,150	77,750	35,252
411131	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	48,463	13,715	62,178	28,192
411132	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	33,158
411134	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	47,502	13,443	60,945	27,633
411135	Visiting Asst Professor	Fairbanks	FT		United Academics BU	28.3%	59,590	16,864	76,454	34,664
411150	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	57,001	16,131	73,132	33,158
411202	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	47,501	13,443	60,944	27,632
411203	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	47,500	13,443	60,943	27,631
411211	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	75,294	21,308	96,602	43,800
411300	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	120,800	34,186	154,986	11,925
411701	Visiting Asst Professor	Fairbanks	FT		Non-Represented Faculty	24.6%	80,802	19,877	100,679	-
412100	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	82,000	23,206	105,206	47,701
412101	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	83,814	23,719	107,533	38,517
412107	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	75,686	21,419	97,105	44,028
412112	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
412116	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	69,690	19,722	89,412	31,621
412117	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	66,660	18,865	85,525	34,511

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
412122	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	75,000	21,225	96,225	43,629
412701	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	50,049	24,324	74,373	33,721
412703	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	103,512	39,852	143,364	6,500
412704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,493	25,215	90,708	10,282
412705	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	38.5%	49,120	18,911	68,031	7,711
412706	Training & Development 4	Fairbanks	PT		APT - Exempt Employees	38.5%	53,703	20,676	74,379	33,723
412708	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	89,150	34,323	123,473	55,983
412801	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	50,584	24,584	75,168	34,081
412808	Fiscal Professional 2 (NE)	Fairbanks	PT		PERS - Classified	48.6%	34,582	16,807	51,389	23,300
412809	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	62,927	30,583	93,510	19,079
412810	Admin Specialist 3 (NonExempt)	Fairbanks	PT		PERS - Classified	48.6%	40,756	19,807	60,563	27,460
412811	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	38.5%	50,847	19,576	70,423	3,193
412813	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,811	28,417	102,228	11,588
413100	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	91,916	26,012	117,928	53,469
413101	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	85,850	24,296	110,146	49,940
413103	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	94,223	26,665	120,888	54,811
413104	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	12,920	3,656	16,576	7,516
413105	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	90,900	25,725	116,625	52,878
413106	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	20,407	5,775	26,182	11,871
413107	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	109,062	30,865	139,927	63,443
413108	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	101,001	28,583	129,584	47,003
413109	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	99,919	28,277	128,196	58,124
413111	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	96,000	27,168	123,168	55,845
413112	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	84,000	23,772	107,772	48,864
414700	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	38.5%	39,956	15,383	55,339	12,545
414801	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	74,500	28,683	103,183	46,783
414803	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	36,900	17,933	54,833	-
414804	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	75,200	28,952	104,152	11,806
414806	Library Technician 4	Fairbanks	FT		PERS - Classified	48.6%	47,674	23,170	70,844	32,121
414811	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	101,338	28,679	130,017	58,950
418000	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-
418001	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	75,300	28,991	104,291	-
418004	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,300	22,502	68,802	5,323
418005	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	87,400	33,649	121,049	-
418006	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF Estimate
							Budgeted Salary	Benefits	Costs	
418007	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	54,000	26,244	80,244	-
418008	Research Professor	Fairbanks	FT		United Academics BU	28.3%	122,800	34,752	157,552	-
418009	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418010	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	50,100	24,349	74,449	21,964
418012	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	81,500	31,378	112,878	-
418013	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418014	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418016	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418018	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	40,200	19,537	59,737	-
418019	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	72,400	27,874	100,274	-
418020	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	52,100	25,321	77,421	5,255
418021	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	52,100	25,321	77,421	-
418022	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	66,800	32,465	99,265	-
418023	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	41,900	16,132	58,032	-
418024	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418025	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
418026	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
418028	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418029	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	54,200	20,867	75,067	-
418030	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-
418031	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418032	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	54,200	26,341	80,541	-
418033	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
418044	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	81,500	31,378	112,878	-
418045	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-
418046	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	86,600	33,341	119,941	-
418047	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	66,800	25,718	92,518	-
418048	Executive Director	Fairbanks	FT		Sr. Administrator	24.6%	164,600	40,492	205,092	-
420101	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	74,000	20,942	94,942	43,047
420102	Research Professor	Fairbanks	FT		United Academics BU	28.3%	104,609	29,604	134,213	21,878
420104	Term Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	81,400	23,036	104,436	47,351
420105	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	72,000	20,376	92,376	41,883
420106	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	74,000	20,942	94,942	43,047
420107	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	50,691	14,346	65,037	29,488
420108	Visiting Asst Professor	Fairbanks	FT		United Academics BU	28.3%	65,255	18,467	83,722	37,960

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
420109	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	72,271	20,453	92,724	42,041
420113	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	74,000	20,942	94,942	43,047
420701	Research Profess 2 (NonExempt)	Fairbanks	PT		PERS - Classified	48.6%	54,711	26,590	81,301	-
420702	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	49,527	19,068	68,595	-
420705	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	38.5%	29,476	11,348	40,824	9,255
420706	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,425	24,804	89,229	-
420801	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	97,500	37,538	135,038	-
420802	Research Technician 2	Fairbanks	PT		PERS - Classified	48.6%	20,595	10,009	30,604	-
420803	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	54,969	26,715	81,684	37,036
420804	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	50,242	24,418	74,660	16,925
421102	Research Asst Professor	Fairbanks	FT	*	United Academics BU	28.3%	29,000	8,207	37,207	1,978
421300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	156,000	38,376	194,376	44,065
421704	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	56,500	21,753	78,253	-
422100	Term Asst Professor	Fairbanks	PT		United Academics BU	28.3%	70,000	19,810	89,810	989
422104	Research Assoc Professor	Fairbanks	PT		United Academics BU	28.3%	49,500	14,009	63,509	4,712
422700	IS Consultant 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	75,600	29,106	104,706	4,773
422703	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	77,800	29,953	107,753	48,855
422800	Campus Services Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	25,300	12,296	37,596	17,046
422805	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	53,300	25,904	79,204	3,571
422807	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	58,300	28,334	86,634	-
423100	Professor	Fairbanks	FT		United Academics BU	28.3%	153,359	43,401	196,760	22,303
423102	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	100	-	100	-
423103	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	93,600	26,489	120,089	-
423105	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	95,000	26,885	121,885	-
423801	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,100	26,989	97,089	15,950
424300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	134,500	33,087	167,587	57,002
424700	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	24,114
424702	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	36,171
424703	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	32,403
424704	Admin Specialist 4	Fairbanks	PT		APT - Exempt Employees	38.5%	52,300	20,136	72,436	24,616
424705	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	66,200	25,487	91,687	-
424802	Admin Specialist 1	Fairbanks	PT		PERS - Classified	48.6%	27,400	13,316	40,716	18,461
424803	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	46,000	22,356	68,356	-
424804	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	67,500	25,988	93,488	-
424805	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	48,227

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
424806	Admin Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	61,100	29,695	90,795	41,166
424807	Campus Services Retail 4 (NE)	Fairbanks	FT		PERS - Classified	48.6%	51,600	25,078	76,678	34,766
424808	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,100	25,449	91,549	31,147
424809	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	59,900	29,111	89,011	40,358
424812	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	68,100	26,219	94,319	42,764
424815	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	87,400	33,649	121,049	54,884
424816	Campus Services Retail 2	Fairbanks	FT		PERS - Classified	48.6%	39,000	18,954	57,954	26,276
424820	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	51,075	19,664	70,739	-
433700	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	38.5%	20,400	7,854	28,254	-
433705	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	27,700	10,665	38,365	-
433800	Student Svcs Manager 1	Fairbanks	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	13,254
435800	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	51,260	24,912	76,172	-
436501	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	52,875	24,957	77,832	21,823
436502	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	41,131
436504	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	57,200	26,998	84,198	-
436708	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	38.5%	101,500	39,078	140,578	63,738
436713	Fac Engineering 1	Fairbanks	FT		PERS - Classified	48.6%	56,992	27,698	84,690	38,399
436715	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	38.5%	83,991	32,337	116,328	52,743
436716	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	64,200	31,201	95,401	43,255
436717	Fac Engineering 1	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	34,092
436801	FAC Svcs Drafting 3	Fairbanks	FT		PERS - Classified	48.6%	52,100	25,321	77,421	35,103
436803	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	64,200	31,201	95,401	43,255
436806	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.6%	45,408	22,068	67,476	30,594
436807	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	46,280	22,492	68,772	31,181
436808	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	74,600	36,256	110,856	50,262
436809	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	64,200	31,201	95,401	43,255
436810	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	38.5%	84,000	32,340	116,340	52,749
436811	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	60,500	29,403	89,903	40,762
436814	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	58,200	28,285	86,485	39,212
436816	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	61,200	29,743	90,943	41,234
436821	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	57,000	27,702	84,702	38,404
436824	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	61,866	30,067	91,933	41,682
436829	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	70,200	34,117	104,317	47,298
437500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	48,839	23,052	71,891	32,595
437801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	42,700	20,752	63,452	-

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
438800	Fac Engineering 1	Fairbanks	FT		PERS - Classified	48.6%	52,700	25,612	78,312	35,507
438802	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	55,400	21,329	76,729	17,395
438803	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	66,200	25,487	91,687	-
440100	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	94,700	26,800	121,500	13,787
440101	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	146,000	41,318	187,318	21,233
440300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	162,200	39,901	202,101	27,512
440702	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	102,918	39,623	142,541	-
440704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	91,800	35,343	127,143	4,019
440707	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	61,800	23,793	85,593	-
440708	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,800	24,948	89,748	-
440711	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	106,670	41,068	147,738	4,691
440713	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	101,500	39,078	140,578	-
440720	Training & Development 3	Fairbanks	FT		PERS - Classified	48.6%	53,700	26,098	79,798	-
440800	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	38.5%	53,700	20,675	74,375	-
440801	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	105,006	40,427	145,433	-
440802	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	140,383	34,534	174,917	70,453
440806	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	78,400	30,184	108,584	49,232
440807	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	38,700	18,808	57,508	26,074
440809	IS Consultant 2A	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
441700	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	66,000	25,410	91,410	-
441704	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,400	28,259	101,659	46,092
441707	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	86,600	33,341	119,941	27,442
441708	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	38.5%	74,600	28,721	103,321	-
441709	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,000	28,105	101,105	-
441710	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	107,700	41,465	149,165	-
441713	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	53,000	20,405	73,405	-
441802	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	53,700	26,098	79,798	7,546
441805	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,500	23,293	83,793	37,992
441810	Broadcast/Media Technician 4	Fairbanks	FT		PERS - Classified	48.6%	57,600	27,994	85,594	19,404
441820	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	22,700	11,032	33,732	15,294
450100	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	105,736	29,923	135,659	46,131
450106	Research Professor	Fairbanks	PT		United Academics BU	28.3%	78,318	22,164	100,482	6,834
450109	Associate Professor	Fairbanks	PT		United Academics BU	28.3%	53,168	15,047	68,215	5,103
450114	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	94,433	26,725	121,158	4,944
450120	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	53,369	25,937	79,306	-

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
450201	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	81,304	23,009	104,313	23,648
450500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,784	29,162	90,946	-
450501	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	74,712	35,264	109,976	-
450502	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	58,973	27,835	86,808	-
450503	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	55,203	26,056	81,259	-
450700	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	77,089	29,679	106,768	-
450701	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	61,900	29,217	91,117	41,312
450702	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	63,809	31,011	94,820	-
450703	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	76,548	21,663	98,211	5,344
450704	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	74,771	28,787	103,558	46,953
450705	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	92,248	35,515	127,763	28,964
450708	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,416	22,558	68,974	-
450709	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	68,419	26,341	94,760	-
450713	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	74,771	28,787	103,558	35,215
450714	Athletics Facs, Ops & Pgms 3	Fairbanks	FT		APT - Exempt Employees	38.5%	54,228	20,878	75,106	-
450800	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	38.5%	63,809	24,566	88,375	-
450802	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,457	24,816	89,273	-
450803	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	70,470	34,248	104,718	-
450805	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	63,162	30,697	93,859	42,556
450807	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	38.5%	48,828	18,799	67,627	-
450808	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	60,155	23,160	83,315	-
450809	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	69,113	33,589	102,702	-
450810	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	63,423	17,949	81,372	4,704
450811	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	68,403	26,335	94,738	-
450814	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	75,586	29,101	104,687	-
450815	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	80,221	30,885	111,106	-
450817	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	72,642	27,967	100,609	-
450818	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	65,751	31,955	97,706	-
450819	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	44,416	21,586	66,002	7,481
450820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	80,221	30,885	111,106	-
450821	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	34,126	16,585	50,711	-
450822	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	74,771	28,787	103,558	-
450823	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,416	22,558	68,974	31,273
450824	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	68,403	33,244	101,647	-
450827	Professor	Fairbanks	PT		Non-Represented Faculty	24.6%	66,440	16,344	82,784	4,786

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
450829	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	58,380	28,373	86,753	-
450830	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	62,222	30,240	92,462	-
450831	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	65,104	25,065	90,169	-
450832	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	53,370	25,938	79,308	17,979
450833	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,416	22,558	68,974	-
450834	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	84,313	32,461	116,774	-
450837	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,356	23,015	70,371	-
450838	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	78,154	30,089	108,243	-
450839	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	38.5%	81,687	31,449	113,136	-
450840	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	87,738	33,779	121,517	-
450842	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.6%	65,751	31,955	97,706	-
450843	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	56,877	27,642	84,519	-
450849	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	71,472	34,735	106,207	-
450850	Campus Services Generalist 3	Fairbanks	PT		PERS - Classified	48.6%	26,685	12,969	39,654	-
450851	Research Technician 1	Fairbanks	FT		PERS - Classified	48.6%	37,688	18,316	56,004	-
450852	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,416	22,558	68,974	-
450853	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	97,927	37,702	135,629	-
450854	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	50,780	24,679	75,459	-
450860	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	60,155	23,160	83,315	37,775
451104	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	87,200	24,678	111,878	8,609
451105	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	55,900	27,167	83,067	-
451106	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	104,001	29,432	133,433	24,200
451107	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	34,700	9,820	44,520	-
451303	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	121,800	29,963	151,763	50,223
451701	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	-
451702	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	38.5%	94,100	36,229	130,329	59,091
451704	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	38.5%	58,600	22,561	81,161	-
451705	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	123,600	34,979	158,579	12,216
451706	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-
451710	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	117,700	45,315	163,015	-
451711	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	27,300	13,268	40,568	-
451712	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	92,600	35,651	128,251	29,075
451713	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	94,600	36,421	131,021	59,405
451714	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	93,700	36,075	129,775	58,840
451715	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	94,600	36,421	131,021	59,405

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
451750	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,800	22,745	69,545	-
451800	Research Professional 1	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	-
451802	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	63,800	31,007	94,807	-
451804	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	47,769	23,216	70,985	31,241
451805	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	61,000	23,485	84,485	-
451806	Research Professional 1	Fairbanks	FT		PERS - Classified	48.6%	52,600	25,564	78,164	-
451808	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,000	19,926	60,926	-
451810	IS Net Technician 7	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
451811	Research Technician 3	Fairbanks	PT		PERS - Classified	48.6%	35,400	17,204	52,604	-
451812	Training & Development 3	Fairbanks	FT		PERS - Classified	48.6%	53,200	25,855	79,055	-
451814	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.6%	42,400	20,606	63,006	14,284
451818	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
451819	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	59,900	29,111	89,011	40,358
451820	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	3,328
451821	Training & Development 1	Fairbanks	FT		PERS - Classified	48.6%	18,200	8,845	27,045	-
451822	Training & Development 1	Fairbanks	PT		PERS - Classified	48.6%	18,800	9,137	27,937	-
451823	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	82,000	23,206	105,206	-
452100	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	20,600	10,012	30,612	-
452102	Research Professor	Fairbanks	FT		United Academics BU	28.3%	158,600	44,884	203,484	15,357
452103	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	99,896	28,271	128,167	35,366
452104	Assistant Professor	Fairbanks	FT		United Academics BU	28.3%	106,900	30,253	137,153	31,122
452108	Research Assoc Professor	Fairbanks	PT		United Academics BU	28.3%	55,900	15,820	71,720	5,933
452110	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	111,300	31,498	142,798	17,335
452112	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	93,700	26,517	120,217	9,773
452113	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	128,560	36,382	164,942	12,623
452114	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	83,500	23,631	107,131	10,820
452116	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	107,700	30,479	138,179	15,532
452117	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	101,200	28,640	129,840	5,992
452700	Marine Engineering 5	Fairbanks	FT		PERS - Classified	48.6%	67,100	32,611	99,711	45,209
452701	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	58,400	22,484	80,884	36,673
452702	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	-
452704	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	-
452705	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	41,131
452706	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	67,400	25,949	93,349	-
452707	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	59,000	22,715	81,715	37,050

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
452708	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	66,200	25,487	91,687	-
452709	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	13,878
452710	Marine Deck 5	Fairbanks	FT		PERS - Classified	48.6%	63,800	31,007	94,807	42,986
452711	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	95,950	27,154	123,104	-
452712	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	74,800	28,798	103,598	-
452713	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	18,886	7,271	26,157	11,860
452714	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	90,100	34,689	124,789	-
452717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,100	23,139	83,239	-
452718	Marine Engineering 6	Fairbanks	FT		APT - Exempt Employees	38.5%	71,600	27,566	99,166	44,962
452719	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	38.5%	103,500	39,848	143,348	64,994
452720	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	38.5%	99,500	38,308	137,808	62,482
452721	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	79,900	30,762	110,662	50,174
452722	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	38.5%	91,000	35,035	126,035	57,144
452723	Marine Engineering 4	Fairbanks	FT		PERS - Classified	48.6%	50,800	24,689	75,489	34,227
452724	Marine Deck 4	Fairbanks	FT		PERS - Classified	48.6%	50,800	24,689	75,489	34,227
452725	Marine Steward 3	Fairbanks	FT		PERS - Classified	48.6%	55,500	26,973	82,473	37,393
452726	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	105,000	40,425	145,425	65,936
452728	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	41,131
452732	Marine Deck 6	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	43,204
452733	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-
452800	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,900	23,062	82,962	-
452804	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,300	21,291	76,591	-
452805	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	77,200	37,519	114,719	-
452806	Marine Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	42,000	20,412	62,412	28,298
452807	Marine Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	35,700	17,350	53,050	24,053
452808	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	38.5%	51,800	19,943	71,743	32,528
452810	Marine Engineering 2	Fairbanks	FT		PERS - Classified	48.6%	36,500	17,739	54,239	24,592
452812	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	60,741	23,385	84,126	-
452813	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	48,800	23,717	72,517	32,879
452814	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	63,800	31,007	94,807	42,986
452815	Research Technician 4	Fairbanks	PT		PERS - Classified	48.6%	30,300	14,726	45,026	-
452816	Marine Deck 2	Fairbanks	FT		PERS - Classified	48.6%	43,300	21,044	64,344	29,174
452817	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	38.5%	46,100	17,749	63,849	-
452818	Marine Engineering 3	Fairbanks	FT		PERS - Classified	48.6%	50,800	24,689	75,489	34,227
452820	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	60,100	23,139	83,239	37,740

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
452822	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	51,300	24,932	76,232	34,564
452824	Marine Deck 2	Fairbanks	FT		PERS - Classified	48.6%	35,700	17,350	53,050	24,053
452827	Marine Steward 2	Fairbanks	FT		PERS - Classified	48.6%	42,400	20,606	63,006	28,567
452828	Marine Steward 1	Fairbanks	FT		PERS - Classified	48.6%	34,100	16,573	50,673	22,975
452831	Marine Deck 2	Fairbanks	FT		PERS - Classified	48.6%	44,600	21,676	66,276	30,049
452832	Marine Deck 2	Fairbanks	FT		PERS - Classified	48.6%	43,300	21,044	64,344	29,174
452834	Marine Deck 3	Fairbanks	FT		PERS - Classified	48.6%	51,300	24,932	76,232	34,564
452835	Research Technician 2	Fairbanks	FT		PERS - Classified	48.6%	50,800	24,689	75,489	34,227
452839	Research Professional 1	Fairbanks	PT		PERS - Classified	48.6%	26,100	12,685	38,785	17,585
453100	Associate Professor	Fairbanks	PT		United Academics BU	28.3%	115,755	32,759	148,514	16,834
453101	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	83,500	23,631	107,131	30,889
453102	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	50,700	14,348	65,048	7,388
453104	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	99,800	28,243	128,043	9,889
453106	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	123,500	34,951	158,451	17,975
453107	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	119,600	33,847	153,447	17,393
453108	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	86,200	24,395	110,595	25,072
453111	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	107,200	30,338	137,538	15,590
453114	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	84,800	32,648	117,448	-
453115	Research Professor	Fairbanks	FT		United Academics BU	28.3%	215,700	61,043	276,743	-
453119	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	126,700	35,856	162,556	27,631
453120	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	127,500	31,365	158,865	36,043
453121	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	105,141	29,755	134,896	15,335
453127	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	36,500	10,330	46,830	21,233
453128	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	94,700	26,800	121,500	13,787
453201	Term Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	94,700	26,800	121,500	13,787
453600	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	106,080	26,096	132,176	-
453601	Director (Admin)	Fairbanks	FT		Officer	24.6%	110,600	27,208	137,808	7,853
453605	IS Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	89,150	34,323	123,473	-
453700	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	81,600	31,416	113,016	47,097
453702	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	72,346	27,853	100,199	2,795
453703	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	86,561	33,326	119,887	-
453704	IS Professional 4A	Fairbanks	PT		APT - Exempt Employees	38.5%	41,159	15,846	57,005	25,846
453706	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	86,561	33,326	119,887	-
453707	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	88,280	33,988	122,268	49,893
453708	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	43,800	16,863	60,663	5,526

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
453709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,900	28,452	102,352	9,294
453710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,300	27,066	97,366	44,146
453711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	69,700	26,835	96,535	8,791
453712	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	81,512	31,382	112,894	51,186
453713	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	52,616	25,571	78,187	35,450
453715	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,700	23,182	70,882	32,138
453716	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	59,849	23,042	82,891	-
453717	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	55,862	27,149	83,011	-
453718	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	61,800	23,793	85,593	-
453719	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	84,544	32,549	117,093	3,308
453721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	83,995	32,338	116,333	4,220
453724	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	82,318	31,692	114,010	-
453725	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	117,812	45,358	163,170	7,398
453726	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	96,554	37,173	133,727	4,850
453727	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	38.5%	59,368	22,857	82,225	20,132
453800	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	70,300	27,066	97,366	44,146
453801	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	81,600	31,416	113,016	51,242
453802	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,100	19,975	61,075	27,691
453803	Communications Specialist 3	Fairbanks	PT		PERS - Classified	48.6%	48,400	23,522	71,922	24,457
453805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	50,600	24,592	75,192	-
453808	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	38.5%	67,862	26,127	93,989	42,615
453809	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	82,050	31,589	113,639	51,524
460100	Research Professor	Fairbanks	FT		United Academics BU	28.3%	110,600	31,300	141,900	32,169
460101	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	75,600	21,395	96,995	21,989
460103	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	105,300	29,800	135,100	-
460105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	133,200	32,767	165,967	29,490
460107	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	83,300	23,574	106,874	4,828
460108	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	81,100	22,951	104,051	-
460110	Research Professor	Fairbanks	FT		United Academics BU	28.3%	131,200	37,130	168,330	7,620
460112	Research Professor	Fairbanks	FT		United Academics BU	28.3%	113,070	31,999	145,069	18,033
460113	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	135,791	33,405	169,196	9,973
460115	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	94,000	26,602	120,602	5,468
460117	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	82,600	23,376	105,976	-
460119	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	75,500	21,367	96,867	7,155
460121	Research Professor	Fairbanks	FT		United Academics BU	28.3%	108,800	30,790	139,590	44,559

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
460122	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	85,800	24,281	110,081	24,956
460123	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	75,000	21,225	96,225	17,451
460124	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	178,500	43,911	222,411	-
460125	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
460129	Research Professor	Fairbanks	FT		United Academics BU	28.3%	120,400	34,073	154,473	14,019
460130	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	94,200	26,659	120,859	21,931
460131	Research Professor	Fairbanks	FT		United Academics BU	28.3%	134,200	37,979	172,179	31,238
460133	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	69,900	19,782	89,682	6,922
460134	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	57,000	16,131	73,131	-
460135	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	53,200	25,855	79,055	7,883
460200	Research Professor	Fairbanks	FT		United Academics BU	28.3%	85,600	24,225	109,825	12,449
460500	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	80,700	31,070	111,770	-
460501	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	40,200	18,974	59,174	26,830
460502	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,400	33,701	105,101	47,653
460504	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	39,300	18,550	57,850	-
460505	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	47.2%	71,400	33,701	105,101	47,653
460600	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	81,800	23,149	104,949	19,022
460701	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	116,600	44,891	161,491	-
460702	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	79,900	30,762	110,662	-
460704	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	86,600	33,341	119,941	-
460705	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
460706	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,300	22,502	68,802	-
460707	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	75,470	21,358	96,828	12,507
460708	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	-
460709	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	136,800	52,668	189,468	-
460710	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	38.5%	96,100	36,999	133,099	60,347
460711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	126,300	48,626	174,926	-
460712	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	123,900	47,702	171,602	-
460713	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	100,600	38,731	139,331	6,342
460714	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	96,600	37,191	133,791	-
460715	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
460717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	84,900	32,687	117,587	-
460718	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	38.5%	55,300	21,291	76,591	34,726
460719	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	128,900	49,627	178,527	80,944
460720	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	93,300	35,921	129,221	6,154

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
460721	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-
460722	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
460723	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	97,100	37,384	134,484	31,524
460724	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	-
460725	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	120,200	46,277	166,477	-
460726	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	92,800	35,728	128,528	-
460727	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	113,500	43,698	157,198	7,284
460728	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	120,900	46,547	167,447	19,278
460731	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	85,700	32,995	118,695	-
460732	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	84,000	32,340	116,340	-
460733	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	94,700	36,460	131,160	-
460734	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	109,000	41,965	150,965	3,517
460735	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	92,800	35,728	128,528	-
460736	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	131,500	50,628	182,128	-
460737	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	80,700	31,070	111,770	-
460739	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	111,000	42,735	153,735	-
460740	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	38.5%	38,500	14,823	53,323	-
460743	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-
460744	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	85,700	32,995	118,695	-
460745	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	80,700	31,070	111,770	-
460746	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	106,700	41,080	147,780	-
460747	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	80,000	30,800	110,800	25,370
460748	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	94,200	36,267	130,467	15,008
460749	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	99,500	38,308	137,808	-
460752	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	122,600	47,201	169,801	-
460754	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	119,700	46,085	165,785	19,090
460756	Fac Engineering 3	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
460757	IS Professional 5A	Fairbanks	PT		APT - Exempt Employees	38.5%	68,600	26,411	95,011	22,293
460758	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	95,600	36,806	132,406	-
460759	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	81,600	31,416	113,016	25,872
460760	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	82,400	31,724	114,124	26,123
460761	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	63,600	24,486	88,086	-
460762	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	77,600	29,876	107,476	24,616
460763	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	-
460764	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
460765	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
460766	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	60,400	23,254	83,654	6,594
460767	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	78,000	30,030	108,030	12,434
460768	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	38.5%	75,300	28,991	104,291	-
460769	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	110,000	42,350	152,350	38,117
460770	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	38.5%	84,000	32,340	116,340	26,626
460771	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	-
460774	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	82,300	31,686	113,986	-
460775	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	91,000	35,035	126,035	-
460776	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	114,300	44,006	158,306	-
460778	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	71,600	27,566	99,166	-
460800	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.6%	79,900	38,831	118,731	-
460802	IS Professional 3A	Fairbanks	FT		PERS - Classified	48.6%	68,900	33,485	102,385	-
460803	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	51,640	25,097	76,737	34,793
460804	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	85,700	32,995	118,695	-
460806	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	50,200	24,397	74,597	1,752
460808	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	45,500	22,113	67,613	-
460809	Training & Development 3	Fairbanks	FT		PERS - Classified	48.6%	58,700	28,528	87,228	-
460810	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	60,400	23,254	83,654	4,396
460811	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,400	24,024	86,424	8,791
460812	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,600	22,946	82,546	28,195
460813	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	-
460814	Training & Development 3	Fairbanks	PT		PERS - Classified	48.6%	30,100	14,629	44,729	-
460815	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	89,200	43,351	132,551	-
460816	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
460818	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	74,500	28,683	103,183	-
460819	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	65,500	31,833	97,333	2,223
460820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	94,000	36,190	130,190	59,028
460821	Communications Specialist 3	Fairbanks	PT		PERS - Classified	48.6%	28,700	13,948	42,648	9,904
460822	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	63,600	30,910	94,510	-
460823	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	-
460824	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	62,900	30,569	93,469	-
460826	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.6%	58,696	28,526	87,222	10,171
460827	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	73,100	28,144	101,244	45,904
460829	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	59,900	23,062	82,962	-

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
460830	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
460831	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	84,400	32,494	116,894	13,438
460832	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	76,800	29,568	106,368	-
460834	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	100,500	38,693	139,193	-
460835	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-
460836	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	66,100	32,125	98,225	-
460837	IS Net Technician 7	Fairbanks	FT		PERS - Classified	48.6%	60,500	29,403	89,903	40,762
460838	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.6%	78,300	38,054	116,354	-
460839	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	38.5%	109,900	42,312	152,212	69,013
460840	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.6%	85,700	41,650	127,350	-
460841	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	-
460842	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	83,200	32,032	115,232	-
460844	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.6%	87,400	42,476	129,876	-
460845	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	64,800	24,948	89,748	20,534
460846	Human Resources Technician 1	Fairbanks	FT		PERS - Classified	48.6%	36,402	17,691	54,093	24,526
460847	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	93,700	36,075	129,775	-
460848	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	63,600	24,486	88,086	-
460849	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	48.6%	54,250	26,366	80,616	-
460850	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	59,700	22,985	82,685	19,404
460851	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	56,700	27,556	84,256	38,202
460852	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	88,300	33,996	122,296	-
460853	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	42,700	16,440	59,140	26,814
460854	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	13,250
460855	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	52,100	25,321	77,421	8,759
460856	Broadcast/Media Professional 2	Fairbanks	FT		PERS - Classified	48.6%	46,364	22,533	68,897	15,944
460857	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	82,400	31,724	114,124	26,123
460858	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	79,200	30,492	109,692	49,734
460859	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,000	19,926	60,926	27,624
460860	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	84,700	23,970	108,670	12,332
460861	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	59,300	22,831	82,131	-
460862	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	70,000	26,950	96,950	43,957
460863	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	52,116	25,328	77,444	35,113
460864	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
460865	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	52,600	20,251	72,851	-
460867	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,600	24,106	73,706	-

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF Estimate
							Budgeted Salary	Benefits	Costs	
460871	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	-
460872	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	90,100	34,689	124,789	-
460874	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	114,300	44,006	158,306	71,776
460877	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	114,300	44,006	158,306	-
460879	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	79,100	30,454	109,554	49,672
460880	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	52,500	14,858	67,358	5,235
460881	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
460882	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	52,100	25,321	77,421	35,103
460883	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	80,700	31,070	111,770	-
460885	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	38.5%	82,318	31,692	114,010	-
460886	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	90,000	25,470	115,470	-
460888	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	67,500	19,103	86,603	39,266
460889	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	99,648	28,200	127,848	-
460890	Communications Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	37,230	18,094	55,324	963
460891	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	-
460892	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	-
460893	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	81,500	31,378	112,878	-
460894	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	68,800	26,488	95,288	-
460895	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	95,600	36,806	132,406	-
460896	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.6%	29,220	14,201	43,421	13,691
460897	Instructional Designer 3	Fairbanks	PT		APT - Exempt Employees	38.5%	36,200	13,937	50,137	-
460898	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	83,200	32,032	115,232	-
460899	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	114,400	44,044	158,444	35,919
460900	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	72,347	27,854	100,201	-
460910	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	80,000	30,800	110,800	-
460915	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	66,800	32,465	99,265	-
461100	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	134,000	37,922	171,922	13,263
461103	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	128,500	36,366	164,866	12,681
461105	Professor	Fairbanks	FT		United Academics BU	28.3%	148,800	42,110	190,910	32,460
461107	Research Professor	Fairbanks	PT		United Academics BU	28.3%	68,800	19,470	88,270	6,806
461108	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	120,800	34,186	154,986	11,925
461112	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	127,700	36,139	163,839	12,623
461114	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	117,600	33,281	150,881	11,634
461115	Research Professor	Fairbanks	PT		United Academics BU	28.3%	74,800	21,168	95,968	7,388
461117	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	105,300	29,800	135,100	10,413

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
461118	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	141,700	40,101	181,801	14,019
461119	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	76,800	21,734	98,534	7,620
461120	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	102,700	29,064	131,764	10,180
461203	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	115,200	32,602	147,802	10,820
461205	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	117,600	33,281	150,881	11,634
461207	Research Associate (Academic)	Fairbanks	FT		United Academics BU	28.3%	83,300	23,574	106,874	-
461300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	145,100	35,695	180,795	12,316
461301	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	173,300	42,632	215,932	9,773
461703	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	38.5%	58,700	22,600	81,300	36,861
461704	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
461705	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	38.5%	60,300	23,216	83,516	-
461706	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	171,500	66,028	237,528	43,957
461707	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	74,500	28,683	103,183	46,783
461708	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	87,400	33,649	121,049	-
461710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-
461711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	90,100	34,689	124,789	-
461712	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	67,400	25,949	93,349	-
461713	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-
461714	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	58,100	22,369	80,469	-
461716	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	61,700	23,755	85,455	-
461717	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
461718	Research Assoc Professor	Fairbanks	PT		United Academics BU	28.3%	51,000	14,433	65,433	29,667
461719	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	38.5%	65,500	25,218	90,718	20,597
461721	Communications Specialist 2	Fairbanks	PT		PERS - Classified	48.6%	47,300	22,988	70,288	-
461773	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	42,000	16,170	58,170	26,374
461800	Research Asst Professor	Fairbanks	PT		United Academics BU	28.3%	67,500	19,103	86,603	6,457
461802	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	101,400	39,039	140,439	47,788
461803	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	61,700	29,986	91,686	41,571
461808	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	53,200	25,855	79,055	35,844
462105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	24.6%	106,080	26,096	132,176	-
462701	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	70,200	27,027	97,227	-
462703	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	79,900	30,762	110,662	50,174
462708	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	59,300	28,820	88,120	39,954
462709	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	94,700	36,460	131,160	59,468
462710	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	84,000	32,340	116,340	-

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF Estimate
							Budgeted Salary	Benefits	Costs	
462718	IS Professional 6A	Fairbanks	PT		APT - Exempt Employees	38.5%	63,200	24,332	87,532	-
462725	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	75,300	36,596	111,896	-
480102	Term Asst Professor	Fairbanks	FT		United Academics BU	28.3%	70,000	19,810	89,810	4,072
480103	Research Professor	Fairbanks	FT		United Academics BU	28.3%	53,400	15,112	68,512	1,861
480104	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	60,000	16,980	76,980	2,094
480105	Associate Professor	Fairbanks	FT		United Academics BU	28.3%	86,000	24,338	110,338	3,025
480109	Term Instructor	Fairbanks	FT		United Academics BU	28.3%	65,900	18,650	84,550	-
480113	Research Assoc Professor	Fairbanks	FT		United Academics BU	28.3%	82,800	23,432	106,232	2,909
480114	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	69,600	19,697	89,297	12,972
480701	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	72,500	27,913	100,413	-
480705	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	64,200	24,717	88,917	-
480706	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,300	21,291	76,591	-
480707	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	38.5%	61,700	23,755	85,455	-
480801	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	50,000	24,300	74,300	-
480804	Research Technician 4	Fairbanks	FT		PERS - Classified	48.6%	41,800	20,315	62,115	-
480808	Training & Development 1	Fairbanks	FT		PERS - Classified	48.6%	37,900	18,419	56,319	-
480809	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	46,200	22,453	68,653	-
480811	Research Technician 3	Fairbanks	FT		PERS - Classified	48.6%	51,600	25,078	76,678	-
480814	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	55,700	27,070	82,770	-
480815	Training & Development 1	Fairbanks	PT		PERS - Classified	48.6%	20,300	9,866	30,166	-
480816	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	63,900	31,055	94,955	-
480817	Training & Development 1	Fairbanks	PT		PERS - Classified	48.6%	18,200	8,845	27,045	-
480819	Training & Development 2	Fairbanks	FT		PERS - Classified	48.6%	63,600	30,910	94,510	-
480820	Development 3	Fairbanks	PT		APT - Exempt Employees	38.5%	35,300	13,591	48,891	11,931
480821	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	20,800	10,109	30,909	-
480825	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	90,000	25,470	115,470	-
480831	Admin Generalist 2	Fairbanks	PT		PERS - Classified	48.6%	19,100	9,283	28,383	-
480834	Training & Development 3	Fairbanks	FT		PERS - Classified	48.6%	69,800	33,923	103,723	-
484804	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	31,176
488009	Research Asst Professor	Fairbanks	FT		United Academics BU	28.3%	66,000	18,678	84,678	38,393
880067	Assistant Professor	Fairbanks	FT	*	United Academics BU	28.3%	11,100	3,141	14,241	-
Pool	Adjunct Faculty	Fairbanks	PT		Non-Represented Adjunct Faculty	0.0%	2,072,539	185,750	2,258,288	1,023,911
Pool	Adjunct Faculty	Fairbanks	PT		UNAD Adjunct Faculty	0.0%	2,079,561	185,754	2,265,315	1,027,097
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	73,285,899		73,285,899	18,159,629

Personal Services Expenditure Detail

University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF	
							Budgeted Salary	Benefits	Costs	Estimate	
							Total Position Costs	206,680,999	47,925,851	254,606,850	73,629,468
	Full Time Positions:	1,634									
	Part Time Positions:	108									
	Positions in Component:	1,742									
								Federal Receipts (1002)		70,563,350	
								General Fund Receipts (1004)		73,629,468	
								Interagency Receipts (1007)		685,030	
								University Receipts (1048)		63,488,696	
								UA Intra-agency Transfers (1174)		46,240,306	
								UA Funding		254,606,850	